ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ	:	1147 (1354)
ಸದಸ್ಯರ ಹೆಸರು	:	ಶ್ರೀ ಕೆ.ಎ.ತಿಪ್ಪೇಸ್ವಾಮಿ (ನಾಮನಿರ್ದೇಶನ ಹೊಂದಿದವರು)
ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ	:	16-03-2021
ಉತ್ತರಿಸುವ ಸಚಿವರು	:	ಮಾನ್ಯ ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

ಕ್ರ. ಸಂ	ಪ್ರಶ್ನೆ	ಉತ್ತರ
ಅ	ರಾಜ್ಯದಲ್ಲಿ Smart City Development ಯೋಜನೆ ಅಡಿಯಲ್ಲಿ ಗುರುತಿಸಲಾಗಿರುವ ಕೊಳೆಗೇರಿಗಳೆಷ್ಟು ಮತ್ತು ನಿರ್ಮೂಲನೆ ಮಾಡಲಾದ ಕೊಳಗೇರಿಗಳೆಷ್ಟು; (ಸಂಪೂರ್ಣ ವಿವರ ನೀಡುವುದು)	ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ರಾಜ್ಯದ 7 ನಗರಗಳಾದ ಬೆಳಗಾವಿ, ದಾವಣಗೆರೆ, ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ, ಶಿವಮೊಗ್ಗ, ಮಂಗಳೂರು, ತುಮಕೂರು ಮತ್ತು ಬೆಂಗಳೂರು ಆಯ್ಕೆಯಾಗಿರುತ್ತವೆ. ಈ ನಗರಗಳಲ್ಲಿ ಇರುವ ಕೊಳಗೇರಿ ಪ್ರದೇಶಗಳಲ್ಲಿ ಕೇವಲ ಮೂಲಸೌಕರ್ಯಗಳನ್ನು ಮಾತ್ರ ಅಭಿವೃದ್ಧಿ ಪಡಿಸಲು ಕಾಮಗಾರಿಗಳನ್ನು ಗುರುತಿಸಿ ಕೈಗೊಳ್ಳಲಾಗಿರುತ್ತದೆ. ಸದರಿ ಕಾಮಗಾರಿಗಳಲ್ಲಿ ಆಯಾ ಕೊಳಗೇರಿ ಪ್ರದೇಶದ ಅವಶ್ಯಕತೆಗನುಸಾರ ಉತ್ತಮ ರಸ್ತೆಗಳು, ಅಂಗನವಾಡಿ, ಸಮುದಾಯ ಭವನ, ಚರಂಡಿ ನಿರ್ಮಾಣ ಇತ್ಯಾದಿ ಮೂಲಸೌಕರ್ಯ ಕಾಮಗಾರಿಗಳನ್ನು ಕೆಳಕಂಡಂತೆ ಕೈಗೊಳ್ಳಲು ಪ್ರಸ್ತಾಪಿಸಲಾಗಿದೆ. 1. **ಬೆಳಗಾವಿ** – ರುಕ್ಮಿಣಿ ನಗರ ಕೊಳಗೇರಿ ಪ್ರದೇಶದಲ್ಲಿ ಸಿಮೆಂಟ್ ರಸ್ತೆಗಳು, ಸಮುದಾಯ ಭವನ, ಮಕ್ಕಳ ಆಟದ ಮೈದಾನ, ಕುಡಿಯುವ ನೀರಿನ ವ್ಯವಸ್ಥೆ, ಶಾಲಾ ಅಭಿವೃದ್ಧಿ, ಕಸ ವಿಲೇವಾರಿ. 2. **ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ**- BSUP Pkg-1 : ರಾಮಲಿಂಗೇಶ್ವರ ನಗರ, ಗೋಕುಲ್ ರೋಡ ಹುಬ್ಬಳ್ಳಿ (2) BSUP Pkg-2 : ತೋರವಿಗಲ್ಲಿ ಹಳೆಯ ಹುಬ್ಬಳ್ಳಿ ಪ್ರದೇಶ (3) BSUP Pkg-3 : ಕುಲಕರ್ಣಿ ಹಕ್ಕಲ್, ಹುಬ್ಬಳ್ಳಿ (4) ವಾಣಿ ವಿಲಾಸ ವೃತ್ತ ಅಭಿವೃದ್ಧಿ ಇವುಗಳಲ್ಲಿ ಸಿಮೆಂಟ್ ರಸ್ತೆಗಳು, ಬೀದಿ ದೀಪ ವ್ಯವಸ್ಥೆ ಕುಡಿಯುವ ನೀರಿನ ವ್ಯವಸ್ಥೆ, ಶಾಲಾ ಅಭಿವೃದ್ಧಿ, ಪೇವರ್ ಬ್ಲಾಕ್ ನಿರ್ಮಾಣ 3. **ತುಮಕೂರು:** ಮರಿಯಮ್ಮ ನಗರದಲ್ಲಿ 87 ಮನೆಗಳ ನಿರ್ಮಾಣ, ಸಮುದಾಯ ಭವನ, ಅಂಗನವಾಡಿ,, ಉದ್ಯಾನವನ, ರಸ್ತೆ ಹಾಗೂ ಪಾದಚಾರಿ ಮಾರ್ಗ. 4. **ದಾವಣಗರೆ, ಶಿವಮೊಗ್ಗ, ಮಂಗಳೂರು** ನಗರಗಳಲ್ಲಿ ಕೊಳಗೇರಿ ಪ್ರದೇಶಗಳನ್ನು ಗುರುತಿಸಿ ಅಭಿವೃದ್ಧಿ ಪಡಿಸಲು ಕೊಳಗೇರಿ

		ಅಭಿವೃದ್ಧಿ ಮಂಡಳಿ ಸಹಯೋಗದೊಂದಿಗೆ ಡಿಪಿಆರ್ ಅಂತಿಮ ಗೊಳಿಸಲಾಗುತ್ತಿದೆ. 5. **ಬೆಂಗಳೂರು** ನಗರದಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ಯಾವುದೇ ಕೊಳಗೇರಿ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ ಹಮ್ಮಿಕೊಂಡಿರುವುದಿಲ್ಲ. ರಾಜ್ಯದ 7 ಸ್ಮಾರ್ಟ್ ನಗರಗಳ ಪೈಕಿ ತುಮಕೂರು ನಗರದಲ್ಲಿ ಮಾತ್ರ ಕೊಳಗೇರಿ ಪ್ರದೇಶ ನಿರ್ಮೂಲನೆಯ ದೃಷ್ಟಿಯಿಂದ, ಮರಿಯಮ್ಮ ನಗರದಲ್ಲಿ ನೂತನ ವಸತಿ ಸಮುಚ್ಚಯ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿಯನ್ನು ಹಮ್ಮಿಕೊಳ್ಳಲಾಗಿರುತ್ತದೆ. ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ಕೈಗೊಂಡ ಕೊಳಗೇರಿ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು **ಅನುಬಂಧ-1** ರಲ್ಲಿ ನೀಡಿದೆ.
ಆ	ಈ ರೀತಿ ಕೊಳೆಗೇರಿಗಳನ್ನು ನಿರ್ಮೂಲನೆ ಮಾಡುವ ಮುನ್ನ ಅಲ್ಲಿ ವಾಸಿಸುವ ನಿವಾಸಿಗಳಿಗೆ ಪರ್ಯಾಯವಾಗಿ ವಸತಿ ಕಲ್ಪಿಸಿ ಅವರುಗಳನ್ನು ಪುನರ್ವಸತಿಗೊಳಿಸಲಾಗಿದೆಯೇ; (ಸಂಪೂರ್ಣ ವಿವರ ನೀಡುವುದು)	ಅ) ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ರಾಜ್ಯದ 7 ಸ್ಮಾರ್ಟ್ ನಗರಗಳ ಪೈಕಿ ತುಮಕೂರು ನಗರದಲ್ಲಿ ಮಾತ್ರ ಮರಿಯಮ್ಮ ಕೊಳಗೇರಿ ಪ್ರದೇಶದಲ್ಲಿ ನೂತನ ವಸತಿ ಸಮುಚ್ಚಯ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿಯನ್ನು ಹಮ್ಮಿಕೊಳ್ಳಲಾಗಿರುತ್ತದೆ. ಆ) ಮರಿಯಮ್ಮ ನಗರದ ಈಗಿನ ಕೊಳಗೇರಿ ನಿವಾಸಿಗಳನ್ನು ಬೇರೆಡೆಗೆ ಸ್ಥಳಾಂತರಿಸಲು ತುಮಕೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ ವತಿಯಿಂದ ವಾರ್ಡ್ ನಂ. 14 ರಲ್ಲಿಯೇ ವಸತಿ ನಿರ್ಮಾಣಕ್ಕೆ ಭೂಮಿ ಮಂಜೂರಾಗಿರುತ್ತದೆ. ಜಿಲ್ಲಾಧಿಕಾರಿಗಳು ಮತ್ತು ಕೊಳಗೇರಿ ನಿವಾಸಿ ಫಲಾನುಭವಿಗಳ ಒಪ್ಪಿಗೆ ಪಡೆದು 87 ವಸತಿ ಘಟಕಗಳನ್ನು ಹೊಂದಿರುವ ಜಿ+3 ಮಾದರಿಯ 3 ಬ್ಲಾಕ್ ಗಳ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿಯನ್ನು ಕೈಗೆತ್ತಿಕೊಳ್ಳಲಾಗಿದೆ. ಇ) ತುಮಕೂರು ನಗರದಲ್ಲಿ ವಾರ್ಡ್ ನಂ.14 ರಲ್ಲಿನ ಮರಿಯಮ್ಮ ನಗರ ಕೊಳಗೇರಿ ಪ್ರದೇಶದಲ್ಲಿ ಈಗ ವಾಸವಿರುವ ನಿವಾಸಿಗಳಿಗೆ (87 ಫಲಾನುಭವಿಗಳು) ತುಮಕೂರು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಲಿಮಿಟೆಡ್ ವತಿಯಿಂದ ನೂತನ ವಸತಿ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿಯನ್ನು ಕೈಗೊಳ್ಳಲಾಗಿದ್ದು, ನಿರ್ಮಾಣ ಕಾಮಗಾರಿಯು ಪೂರ್ಣಗೊಂಡಿದ್ದು, ಸಂಬಂಧಪಟ್ಟ ಇಲಾಖೆಗಳ ಮೂಲಕ ಫಲಾನುಭವಿಗಳಿಗೆ ವಸತಿ ಘಟಕಗಳನ್ನು ಹಸ್ತಾಂತರಿಸಲಾಗುವುದು. ರಾಜ್ಯದ ಉಳಿದ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಗಳಲ್ಲಿ (ಬೆಂಗಳೂರು ಹೊರತು ಪಡಿಸಿ) ಕೊಳಗೇರಿ ಪ್ರದೇಶದಲ್ಲಿನ ಮೂಲಸೌಕರ್ಯಗಳನ್ನು ಅಭಿವೃದ್ಧಿ ಪಡಿಸಲು ಕಾಮಗಾರಿಗಳನ್ನು ಹಮ್ಮಿಕೊಳ್ಳಲಾಗಿದ್ದು, ಇದರಲ್ಲಿ ಪುನರ್ವಸತಿ /ವಸತಿ ಕಾಮಗಾರಿಗಳು ಕೈಗೊಂಡಿರುವುದಿಲ್ಲ.

ಇ	ಕೊಳಗೇರಿಯಲ್ಲಿ ವಾಸಿಸುತ್ತಿದ್ದ ನಿವಾಸಿಗಳಿಗೆ ಪುನರ್ವಸತಿ ಕಲ್ಪಿಸಲು ಒದಗಿಸಿದ ಅನುದಾನ, ಮಂಜೂರಾದ ಅನುದಾನ ಮತ್ತು ಖರ್ಚು ಮಾಡಿದ ಅನುದಾನವೆಷ್ಟು? (ಕೊಳೆಗೇರಿವಾರು ವಿವರವನ್ನು ನೀಡುವುದು)	ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ ತುಮಕೂರು ನಗರದಲ್ಲಿ ಮಾತ್ರ ಮರಿಯಮ್ಮ ನಗರ ಕೊಳಗೇರಿ ನಿವಾಸಿಗಳನ್ನು ಬೇರೆಡೆಗೆ ಸ್ಥಳಾಂತರಿಸಲು ತುಮಕೂರು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಲಿಮಿಟೆಡ್ ವತಿಯಿಂದ ಜಿ+3 ಮಾದರಿಯ 87 ವಸತಿ ಘಟಕಗಳ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿಯನ್ನು ರೂ. 13.52 ಕೋಟಿ ಮೊತ್ತದಲ್ಲಿ ಕೈಗೊಳ್ಳಲಾಗಿರುತ್ತದೆ. ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದ್ದು, ಈವರೆಗೆ ಅಂದಾಜು ರೂ.10.00 ಕೋಟಿ ಖರ್ಚು ಮಾಡಲಾಗಿರುತ್ತದೆ. ರಾಜ್ಯದ ಉಳಿದ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಗಳಲ್ಲಿ (ಬೆಂಗಳೂರು ಹೊರತು ಪಡಿಸಿ) ಕೊಳಗೇರಿ ಪ್ರದೇಶದಲ್ಲಿನ ಪೂರಕ ಮೂಲಸೌಕರ್ಯಗಳನ್ನು ಅಭಿವೃದ್ಧಿಪಡಿಸಲು ಕಾಮಗಾರಿಗಳನ್ನು ಹಮ್ಮಿಕೊಳ್ಳಲಾಗಿದ್ದು, ಇದರಲ್ಲಿ ಪುನರ್ವಸತಿ / ವಸತಿ ಕಾಮಗಾರಿಗಳು ಕೈಗೊಂಡಿರುವುದಿಲ್ಲ.
ಈ	Smart City Development ಯೋಜನೆ ಅಡಿ ಕೊಳೆಗೇರಿ ನಿವಾಸಿಗಳ ಪುನರ್ ವ್ಯವಸ್ಥೆಗಾಗಿ ರೂಪಿಸಿರುವ ಯೋಜನೆಗಳು ಯಾವುವು; ಅವುಗಳ ಅನುಷ್ಠಾನ ಮತ್ತು ವ್ಯಯಿಸಿದ ವೆಚ್ಚದ ವಿವರವನ್ನು ನೀಡುವುದು;	ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ರಾಜ್ಯದ 7 ನಗರಗಳು ಕೈಗೆತ್ತಿಕೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳು ಮತ್ತು ಅವುಗಳನ್ನು ಪೂರ್ಣಗೊಳಿಸಲು ನಿಗದಿಪಡಿಸಿರುವ ಕಾಲಮಿತಿ ವಿವರಗಳನ್ನು **ಅನುಬಂಧ-2** ರಲ್ಲಿ ನೀಡಿದೆ.
ಉ	Smart City Development ಯೋಜನೆ ಅಡಿ ಕೈಗೊಂಡಿರುವ ವಿವಿಧ ಕಾಮಗಾರಿಗಳ ವಿವರ ಅವುಗಳ ಅನುಷ್ಠಾನದ ಹಂತ ಮತ್ತು ಈ ಕಾಮಗಾರಿಗಳನ್ನು ಯಾವ ದಿನಾಂಕದಲ್ಲಿ ಪೂರ್ಣಗೊಳಿಸಲು ಗಡುವು ನೀಡಲಾಗಿದೆ? (ವಿವರ ನೀಡುವುದು)	

ಸಂಖ್ಯೆ:ನಅಇ 51 ಸಿಎಸ್‌ಎಸ್ 2021

(ಬಿ.ಎ. ಬಸವರಾಜ)
ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

ಅನುಬಂಧ-1

ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ಕೈಗೊಂಡ ಕೊಳಗೇರಿ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಗಳ ವಿವರ

ನಗರ	ಕಾಮಗಾರಿಗಳ ವಿವರ	ಯೋಜನಾ ಮೊತ್ತ	ಯೋಜನೆಯ ವ್ಯಾಪ್ತಿ (Scope)	ಕಾರ್ಯಾದೇಶ ನೀಡಿದ ದಿನಾಂಕ	ಪೂರ್ಣಗೊಳಿಸಬೇಕಾದ ದಿನಾಂಕ	ಪ್ರಸ್ತುತ ಹಂತ
ಬೆಳಗಾವಿ	ರುಕ್ಮಿಣಿನಗರ	5.60	ಸಿಮೆಂಟ್ ರಸ್ತೆಗಳು, ಸಮುದಾಯ ಭವನ, ಮಕ್ಕಳ ಆಟದ ಮೈದಾನ, ಕುಡಿಯುವ ನೀರಿನ ವ್ಯವಸ್ಥೆ, ಶಾಲಾ ಅಭಿವೃದ್ಧಿ, ಕಸ ವಿಲೇವಾರಿ	28.01.2021	27.01.2022	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿದೆ
ದಾವಣಗೆರೆ	ದಾವಣಗೆರೆಯ ಉತ್ತರ ಮತ್ತು ದಕ್ಷಿಣ ವಿಧಾನಸಭಾ ಕ್ಷೇತ್ರ	10.00	ಸಿಮೆಂಟ್ ರಸ್ತೆಗಳು	-	-	ಕೊಳಗೇರಿ ಅಭಿವೃದ್ಧಿ ಮಂಡಳಿ ಯೊಂದಿಗೆ ಡಿಪಿಆರ್ ಅಂತಿಮಗೊಳಿಸಲಾಗುತ್ತಿದೆ.
ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ	BSUP Pkg-1 : ರಾಮಲಿಂಗೇಶ್ವರ ನಗರ, ಗೋಕುಲ್ ರೋಡ ನಗರ ಹುಬ್ಬಳ್ಳಿ	31.14	ಸಿಮೆಂಟ್ ರಸ್ತೆಗಳು, ಬೀದಿ ದೀಪ ವ್ಯವಸ್ಥೆ ಕುಡಿಯುವ ನೀರಿನ ವ್ಯವಸ್ಥೆ, ಶಾಲಾ ಅಭಿವೃದ್ಧಿ, ಪೇವರ್ ಬ್ಲಾಕ್	04.02.2019	31.03.2021	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿದೆ
	BSUP Pkg-2 : ತೋರವಿಗಲ್ಲಿ ಹಳೆಯ ಹುಬ್ಬಳ್ಳಿ ಪ್ರದೇಶ	42.00		20.02.2020	30.10.2021	
	BSUP Pkg-3 : ಕುಲಕರ್ಣಿ ಹಕ್ಕಲ್, ಹುಬ್ಬಳ್ಳಿ	31.31		04.06.2019	30.10.2021	
	ವಾಣಿ ವಿಲಾಸ ವೃತ್ತ ಅಭಿವೃದ್ಧಿ	12.00		09.03.2021	08.03.2022	
ಮಂಗಳೂರು	ಕುಂಜೆತ್‌ಬೈಲ್, ಜ್ಯೋತಿನಗರ ಕೊಳಗೇರಿ	8.20	ಸಿಮೆಂಟ್ ರಸ್ತೆಗಳು, ಸಮುದಾಯ ಭವನ, ಬೀದಿ ದೀಪ ವ್ಯವಸ್ಥೆ, ಚರಂಡಿ ವ್ಯವಸ್ಥೆ, ತಡೆಗೋಡೆ, ಪೇವರ್ ಬ್ಲಾಕ್	-	-	ಕೊಳಗೇರಿ ಅಭಿವೃದ್ಧಿ ಮಂಡಳಿ ಯೊಂದಿಗೆ ಡಿಪಿಆರ್ ಅಂತಿಮಗೊಳಿಸಲಾಗುತ್ತಿದೆ.
ಶಿವಮೊಗ್ಗ	ಶಾಂತಿ ನಗರ, ಕಾಶಿಪುರ ತಮಿಳರ ಕಾಲೋನಿ ಮತ್ತು ಕಲ್ಲಹಳ್ಳಿ	8.50	ಸಿಮೆಂಟ್ ರಸ್ತೆಗಳು, ಸಮುದಾಯ ಭವನ, ಬೀದಿ ದೀಪ ವ್ಯವಸ್ಥೆ, ಚರಂಡಿ ವ್ಯವಸ್ಥೆ, ಅಂಗನವಾಡಿ, ತಡೆಗೋಡೆ, ಪೇವರ್ ಬ್ಲಾಕ್	-	-	ಕೊಳಗೇರಿ ಅಭಿವೃದ್ಧಿ ಮಂಡಳಿ ಯೊಂದಿಗೆ ಡಿಪಿಆರ್ ಅಂತಿಮಗೊಳಿಸಲಾಗುತ್ತಿದೆ.
ತುಮಕೂರು	ಮರಿಯಮ್ಮ ನಗರ	12.33	87 ಮನೆಗಳ ನಿರ್ಮಾಣ, ಸಮುದಾಯ ಭವನ, ಅಂಗನವಾಡಿ,, ಉದ್ಯಾನವನ, ರಸ್ತ ಹಾಗೂ ಪಾದಚಾರಿ ಮಾರ್ಗ	27.04.2019	02.09.2020	ಕಾಮಗಾರಿ ಮುಕ್ತಾಯಗೊಂಡಿದೆ. 87 ಮನೆಗಳನ್ನು ಫಲಾನುಭವಿಗಳಿಗೆ ಹಸ್ತಾಂತರಿಸಲಾಗಿದೆ.
ಬೆಂಗಳೂರು.	ಅನ್ವಯಿಸುವುದಿಲ್ಲ					ಯಾವುದೇ ಕೊಳಗೇರಿ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಗಳು ಕೈಗೆತ್ತಿಕೊಂಡಿರುವುದಿಲ್ಲ.
ಒಟ್ಟು		**162.03**				

ಅನುಬಂಧ - 2

ಅನುಬಂಧ-2ರಲ್ಲಿ

Belagavi Smart City Limited

SCM Project

Rs. In Cr

I. Completed Projects

Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Present Status
1	Energy Auditing of Street Lights under Smart City Energy efficiency program.	0.23	0.23	15.11.2017	28.01.2019	28.01.2019	Work Completed
2	Road Side Drinking Water Kiosks (Phase I)	0.40	0.38	05.01.2018	28.02.2019	28.02.2019	Work Completed
3	Rain water harvesting & Composting Facility in Parks	0.10	0.08	16.07.2018	04.03.2019	04.03.2019	Work Completed
4	Theme Based Park – NathPai Garden	1.06	0.92	28.05.2018	04.03.2019	04.03.2019	Work Completed
5	Smart Bus shelters with dedicated bus bay (Phase I – 5 Bus Shelters of A category)	2.00	1.01	01.03.2018	26.11.2018	26.11.2018	Work Completed
6	Rehabilitation of Stray Cattle	0.74	0.64	03.03.2018	30.09.2019	30.09.2019	Work Comoleted
7	Heritage Park – Phase I Water Body & Check Dam	4.37	3.95	10.11.2017	30.07.2019	30.07.2019	Work Completed
8	Smart Class rooms Phase I Part A	0.70	0.61	21.02.2019	30.07.2019	30.07.2019	Work Completed
9	Smart Class rooms Phase I Part B	3.20	2.74	21.02.2019	30.07.2019	30.07.2019	Work Completed
10	Trauma Centre Part A &B	3.00	2.51	07.03.2019	30.07.2019	30.07.2019	Work Completed
11	Procurement of Digital Bill Board	0.94	0.71	28.02.2019	07.08.2019	07.08.2019	Work Completed
12	Sanitary vending machine and incenirator	0.33	0.31	16.08.2019	15.09.2019	15.09.2019	Work Completed
13	Development of Smart Class room Phase II Part A (Civil)	0.36	0.32	12.07.2019	19.09.2019	19.09.2019	Work Completed
14	Development of Smart Class room Phase II Part B (ICT)	1.11	1.03	12.07.2019	19.09.2019	19.09.2019	Work Completed
15	Appointment of System Integrator for establishment of Common Command & Control Centre	76.8	45.99	01.02.2018	28.08.2019	15.10.2020	Work Completed
16	Command and Control Centre Building	3.35	2.99	03.02.2018	30.10.2019	30.01.2020	Work Completed
17	30 bed Maternity Hospital at Vantamuri	2.75	2.33	15.10.2018	30.10.2019	28.02.2020	Work Completed
18	Smart Bus Shelters (PAN) Phase III	2.00	1.74	28.02.2019	27.11.2019	31.01.2020	Work Completed
19	Roadside Drinking Water Kiosk Phase II	0.60	0.53	30.07.2019	30.04.2020	07.10.2020	Work Completed
20	Theme based Park Development : Sarai Colony	1.09	0.97	18.10.2019	16.07.2020	07.10.2020	Work Completed
21	Theme based Park Development : Nathpai Phase II	0.90	0.81	18.10.2019	16.07.2020	07.10.2020	Work Completed
22	Smart Bus Shelter Phase II	5.00	4.80	31.12.2018	25.10.2019	07.10.2020	Work Completed
23	Procurement of Traffic Signals under ITMS	3.00	1.70	28.02.2019	28.08.2019 Revised	30.06.2020	Work Completed
24	Rehabilitation of Pigs (Compound Wall)	0.26	0.23	04.11.2019	04.05.2020	04.11.2020	Work Completed
25	Procurement of Robotic lab & Electronic lab for Skill Development Center	0.98	1.03	09.06.2020	08.09.2020	04.11.2020	Work Completed
26	Battery Operated Auto Rikshaws	1.50	1.33	18.10.2019	18.07.2020	10.12.2020	Work Completed
27	Theme based Park Development : Shanti Nagar	1.80	1.50	19.11.2019	19.08.2020	10.12.2020	Work Completed
28	Construction of Roads with Paver Blocks at SBI Colony (K.C. Nagar) in Belagavi City Package-14	3.24	2.49	07.01.2020	06.10.2020	22.01.2021	Work Completed
29	Procurement of CNC Milling & CNC Turning Machine for Skill Development Center	0.33	0.33	09-06-2020	31.12.2020	22.01.2021	Work Completed
30	Procurement of 3D Printing for Metal & Plastic DIY 3D Printer & handheld 3d Laser scanner for for Skill Development Center	4.90	5.04	09-06-2020	31.12.2020	22.01.2021	Work Completed
31	Procurement of Desktop computer, LED projector, Smart Board, Visualizer for Smart Board etc for Skill Development Centre	1.79	0.66	17-06-2020	31.12.2020	22.01.2021	Work Completed
32	Kanbargi lake rejuvenation & recreational spaces	5.00	4.47	15.10.2018	04.07.2019	10.02.2021	Work Completed
	Sub Total - A	133.03	95.20				

II. Ongoing Stage

Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Construction of two Smart roads at KPTCL road and Mandoli road (Variation included)	25.00	22.39	10.11.2017	09.11.2018	15.04.2021	KPTCL Road: PQC- (705m) 700 m completed SWD -(705m) 695 m completed Utility (705m) 695 m completed Footpath (705m) 695 m completed Cycle track : (705m) 695 m completed Mandoli Road: PQC- (920 m) RHS 855m + LHS 700 m completed SWD -(920 m) RHS completed + LHS 705 m completed Utility(920 m) 350 m completed Footpath (920m) 150 m completed PHYSICAL PROGRESS. 92% FINANCIAL PROGRESS 73.6%
2	Smart Roads at Dharmanath Area (Package I) (a)A Type (with Ducting):2.475 Km	47.03	43.64	26.09.2018	25.03.2020	25.05.2021	TWT : 4896/4950m completed SWD : 4650/4950m completed Median : 4950/4950m completed UGD : 3800/4950m completed HDPE:3550/4950m completed Cycle Track:1500/4950m completed PHYSICAL PROGRESS: 80% FINANCIAL PROGRESS:54%
3	City Bus Terminal - CBT	33.53	32.63	09.10.2018	08.10.2020	30.12.2021	80% of excavation works completed. 95/103 footings completed 60% of retaining wall up to LGF level completed 129/141 Columns up to slab beam bottom completed. LGF slab concreting completed up to 1st expansion joint (except defence area). Subway concreting completed. Subway extension works under progress Substructure works in progress, exit ramp works under progress. LGF & UGF slab reinforcement and shuttering works in progress beyond 2nd expansion joint. PHYSICAL PROGRESS. 30% FINANCIAL PROGRESS. 28%

4	Smart Roads at Srinagar Area (Package II) (a)A Type (with Ducting):1.85Km (b)B Type (without Ducting)-1.52Km	47.1	43.58	24.11.2018	24.05.2020	25.05.2021	TWT: 6754/6754m completed SWD 6540/6754m completed Median : 6190/6190m completed UGD 2600/2700 m completed HDPE :3300/3760m completed Footpath 4930/6754m completed PHYSICAL PROGRESS:97% FINAN[illegible] PROGRESS:62%
5	Smart Roads at Shahpur Area (Package IV) (RTO to Jijamata Circle, Veg Market Road, Kapileshwar Colony, SPM Road, Mahatma Phule Road, Shukrawar Peth Road) B Type (without Ducting) : 5.43 Km	37.39	34.63	31.12.2018	23.01.2020	28.06.2021	White Topping (4.945 km) : 4.5 km completed SWD (9.6 km) :7.5 km completed Footpath : 3.5km/8.870Km progress PHYSICAL PROGRESS:78% FINANCIAL PROGRESS: 43%
6	Smart Roads at Tilakwadi Area (Package V) (Congress Road, Mandoli road to 1st gate, Mandoli road to 2nd gate, Nanavadi Road) A Type (with Ducting) : 5.65 Km	43.50	37.96	31.12.2018	23.01.2020	31.03.2021	Congress Road:White topping completed on either side (2430m out of 2430m),50m of SWD works pending (4810 out of 4860 completed),Cycle track completed (2430m out of 2430m),500m of footpath works pending (3970m out of 4470m completed),Ducting works completed (1930m out of 1930m) Mandoli Road: White topping & drain works completed (560m out of 560m) White topping & drain works completed (1100m out of 1100m), Footpath works completed (1100m out of 1100m). Nanawadi Road. White topping completed (760m out of 760m), Drain works completed (760m out of 760m both sides). Paved shoulder works completed (760m out of 760m both sides). Electrical works, road marking & signage works pending PHYSICAL PROGRESS: 85% FINANCIAL PROGRESS. 77%
7	UG - LT Cabling Package I (Srinagar Nagar)	7.75	7.19	31.12.2018	25.01.2020	30.03.2021	195 Nos Fedder Pillar are installed out of 195 Nos. Single Spun Pole Transformer erection on site is 17 Nos. out of 17 Nos. UG LT cable layed is 130 kms out of 134.2 kms. Street light installed 309/490. Street Light foundation- completed PHYSICAL PROGRESS- 98% FINANCIAL PROGRESS: 84%
9	UG - LT Cabling Package III (Anjaney Nagar)	8.90	8.27	31.12.2018	25.01.2020	30.03.2021	258 Nos Fedder Pillar are installed out of 258 Nos. Single Spun Pole Transformer erection on site is 19 Nos. out of 19 Nos. UG LT cable layed is 147 kms out of 162.43 kms. Street light installed 206/422 Street Light foundation- completed PHYSICAL PROGRESS- 75% FINANCIAL PROGRESS. 74%
10	Construction of Cycle Track and Footpath from Ashoka Circle to Surabhi Hotel (NMV Package I)	6.90	6.13	28.02.2019	28.02.2020	31.01.2021	Cycle track (5.07 km) :5.07 km completed Footpath (5.07 km) : 5.07 km completed Painting Work - in progress PHYSICAL PROGRESS: 95% FINANCIAL PROGRESS: 54.3%
11	Heritage Park - Phase II	18.55	18.62	28.02.2019	27.08.2020	30.12.2021	1.Development of Path ways and reflexology Pathway-SSM works for the Pathways completed for 2100M, Pathways sub grade works in progress 2.Construction Open Air Theatre -Site Clearance completed. 3.Toilet Block works in progress 4.Pavilion works in Progress. 5.Foot bridge in progress,abutment work completed 6.Fencing works in progress Development of Pathways and Reflexology Pathway-SSM works for the Pathways completed for 2100 M, Pathway Sub grade works in progress Construction Open Air Theatre- Site Clearance completed. PHYSICAL PROGRESS. 20% FINANCIAL PROGRESS: 09%
12	Development of Modern Market at Tilakwadi (Kalamandir)	47.1	46.69	22.02.2019	20.02.2021	31.12.2021	90% of excavation works completed. 78/97 footings completed. 250m of retaining wall up to ground floor level completed Column shuttering, reinforcement, and concreting works in progress Exit ramp completed. Plinth beams shuttering, reinforcement and concreting works completed for 1st and 2nd expansion joint. Base preparation for plinth area P.C.C in progress. Ground floor shuttering works in progress. PHYSICAL PROGRESS: 22% FINANCIAL PROGRESS: 17.68%
13	Smart Roads at Ramteerth Nagar Area (Package III) (4.4 Km)	27.69	23.03	28.02.2019	28.02.2020	15.03.2021	TWT: 4426m (100%) completed SWD: 7452m (100%)completed Footpath 8852m (100%) completed PHYSICAL PROGRESS:100% FINANCIAL PROGRESS.98%
14	White Topping of Roads Package-1 [BR (Near KLE Hospital) to Kolhapur Circle, Kolhapur Circle to Rani Channamma Circle, Kolhapur Circle to Sangolli Rayanna Circle]	38.8	31.50	18.02.2019	16.08.2020	31.05.2021	TWT-8.6 km completed out of 8.6km. Median: 2.0Km Completed out of 2.0Km SWD-5.0 km completed out of 7.20km. UGD : 0.1 Km completed out of 0.30km completed Footpath :3.0/8.6Km completed PHYSICAL PROGRESS: 75% FINANCIAL PROGRESS: 70%
15	White Topping of Roads Package 3 [Road from APMC Junction to Kangrali KH]	12.74	11.22	12.07.2019	11.07.2020	11.06.2021	SWD : 2130/3120m completed Carriage Way : 2020/3120m completed Cycle track : 500m/1120m formation completed Footpath : 1760/3120m formation completed CGLP : Not yet started Avenue plantation: Not yet started Physical Progress: 65% Financial progress: 34%
16	Construction Foot path and Cycle Track (NMV) Package-2 [Bauxite Road to Ganesh Temple via Hanuman Nagar Circle and KLE School Road]	30.85	26.99	[illegible].07.2019	11.07.2020	11.12.2021	SWD : 7290m/7290 m completed Cycle track : 3100m/7460m completed Footpath :6100m/[illegible]m completed Avenue plantation: Formation work started Bus Shelter: 04/04 frame work completed Street Light : footing work completed Physical Progress: 45% Financial progress: 75%

17	Construction Foot path and Cycle Track (NMV) Package-3 (APMC Junction to Azam Nagar Y junction and Azam Nagar circle to Inmark Showroom)	7.81	6.07	30.07.2019	29.07.2020	20.07.2021	Cycle Track:1.1km/1.1km completed SWD 1.75km/1.79km completed Footpath:1.86km/1.95km completed PHYSICAL PROGRESS. 55% FINANCIAL PROGRESS 27%
18	Development of Mahatma Phule Garden, Tilakawadi.	2.85	2.70	12.07.2019	11.04.2020	15.03.2021	1. OAT 90% Completed, Balance painting work 2. Therapy hall 80% completed, Balance installation of tiles, painting 10% balance to be completed 3. Pathway 100% completed. 4. Structural steel work for entrance gate in progress 5.Electric Works – Foundation for Poles completed, Erection of poles in Progress 6 Irrigation work Completed. 7.Horticulture work in Progress. PHYSICAL PROGRESS: 75% FINANCIAL PROGRESS: 49%
19	Battery Operated Auto Rikshaws	1.05	0.95	02.08.2019	02.11.2019	26.02.2021	30 No of E rickshaw is ready to be distributed to beneficieries Remaining 20 Nos of E rickshaw is recieved from the agency. FINANCIAL PROGRESS: 53%
20	Construction of 10 Bed Hospital at Vadagaon	2.25	2.04	30.07.2019	30.04.2020	31.03.2021	Main structure frame (Columns, Beams, Slab, Staircase, OHT, etc.) concreting completed BBM works completed. Electrical conduits work completed. Internal plastering works completed External plastering works completed. Flooring works completed. Plumbing works completed SHR works and external truss works under progress Security room and compound wall works under progress PHYSICAL PROGRESS: 85% FINANCIAL PROGRESS. 26%
21	White Topping of Roads Package-2 (1. Ashoka Circle - Sangolli Rayanna Circle-Kittur Channamma Circle-Bogarves Circle-Gogte Circle) (2. SP Office to Dharmanath Circle)	44.62	36.92	18.09.2019	17.09.2020	31.05.2021	TWT-3.6 km completed out of 4.7km, PQC-0.02Km (RHS) out of 0.82 km (BHS) Median: 3.4Km Completed out of 4.7Km SWD 0.75 km completed out of 2km, UGD : 0.6 km completed out of 0.82km completed Footpath . 1.2km/4.7km completed Electrical Works:50% Completed PHYSICAL PROGRESS: 70% FINANCIAL PROGRESS: 69%
22	UG LT (Package-4) Channamma Nagar & Tilakawadi Area	6.85	7.78	27.08.2019	26.08.2020	30.05.2021	160 Nos. Fedder Pillar are installed out of 165 Nos., Single Spun Pole Transformer errection on site is 26 Nos. out of 26 Nos. UG LT cable layed is 85 kms out of 89.24 kms, Street Light foundation and erection - Out of 295 Nos. only 120 Nos of pole foundation are been completed. Poles are yet to be erected PHYSICAL PROGRESS: 80.00% FINANCIAL PROGRESS: 74%
23	UG LT (Package-5) Shanti Nagar & Shivaji Colony Area	6.53	6.93	27.08.2019	26.08.2020	30.05.2021	125 Nos. Fedder Pillar are installed out of 173 Nos., Single Spun Pole Transformer errection on site is 26 Nos. out of 26 Nos. UG LT cable layed is 53 kms out of 90.25 kms, Street Light foundation and erection – Out of 283 Nos. only 150 Nos of pole foundation are been completed. Poles are yet to be erected. PHYSICAL PROGRESS: 80% FINANCIAL PROGRESS:70%
24	UG LT (Package-6) Maratha Colony & Nanawadi	7.25	7.69	27.08.2019	26.08.2020	30.05.2021	107 Nos. Fedder Pillar are installed out of 212 Nos., Single Spun Pole Transformer errection on site is 24 Nos. out of 26 Nos. UG LT cable layed is 68 kms out of 96.4 kms, Street light installed are nill out of 26 Nos of 7mtr and 264 Nos of 9mtr street light pole PHYSICAL PROGRESS:65% FINANCIAL PROGRESS: 75%
25	UG LT (Package-7) 3rd Railway Gate to 1st Railway gate Area	6.64	7.03	27.08.2019	26.08.2020	30.05.2021	90 Nos. Fedder Pillar are installed out of 160 Nos., Single Spun Pole Transformer errection on site is 20 Nos. out of 25 Nos. UG LT cable layed is 55 kms out of 77.69 kms, Street light installed are nill out of 28 Nos of 7mtr and 244 Nos of 9mtr street light pole PHYSICAL PROGRESS:64.83% FINANCIAL PROGRESS:69%
26	UG LT (Package-8) Shukrawar Peth Road & Mahatma Phule Road Area	7.29	7.73	27.08.2019	26.08.2020	30.05.2021	180 Nos. Fedder Pillar are installed out of 203 Nos., Single Spun Pole Transformer errection on site is 19 Nos. out of 24 Nos. UG LT cable layed is 80 kms out of 98.51 kms, Street light installed are nill out of 96 Nos of 7mtr and 216 Nos of 9mtr street light pole. PHYSICAL PROGRESS:64.83% FINANCIAL PROGRESS:76%
27	UG LT (Package-9) Dr. SPM Road & Lal Bahaddur Shastri Nagar Area	7.61	8.08	27.08.2019	26.08.2020	30.05.2021	194 Nos. Fedder Pillar are installed out of 200 Nos., Single Spun Pole Transformer errection on site is 10 Nos. out of 18 Nos. UG LT cable layed is 115 kms out of 139.78 kms, Street light installed are nill out of 51 Nos of 7mtr and 235 Nos of 9mtr street light pole PHYSICAL PROGRESS : 59.75% FINANCIAL PROGRESS: 77%
28	UG - LT Cabling with Decorative Poles (PAN) Package 10 : Bank of India to Basveshwar Circle (Khasbag)	7.27	7.57	27.08.2019	26.08.2020	30.05.2021	170 Nos. Fedder Pillar are installed out of 193 Nos., Single Spun Pole Transformer errection on site is 05 Nos. out of 15 Nos. UG LT cable layed is 98 kms out of 124.61 kms, Street light installed are nill out of 118 Nos of 7mtr and 116 Nos of 9mtr street light pole. PHYSICAL PROGRESS: 57.49% FINANCIAL PROGRESS. 72%
29	UG - LT Cabling with Decorative Poles (PAN) Package 11 : Basveshwar Circle (Khasbag) to Patson Ford Hosser	6.48	6.74	27.08.2019	26.08.2020	30.05.2021	150 Nos. Fedder Pillar are installed out of 168 Nos., Single Spun Pole Transformer errection on site is 05 Nos. out of 20 Nos. UG LT cable layed is 65 kms out of 87.03 kms, Street light installed are nill out of 16 Nos of 7mtr and 133 Nos of 9mtr street light pole.
30	Smart Road with Paver Blocks at Shanti Nagar (Package B)	10.91	8.50	01.10.2019	05.09.2020	31.03.2021	Cariage way : 2315/3165mtr completed SWD : 6234/6234 mtrs completed PHYSICAL PROGRESS: 87% FINANCIAL PROGRESS: 45%
31	Construction of Cycle track and Footpath NMV Package IV: Railway 4th Gate to Bemko Factory : 1km	6.60	4.46	30.09.2019	29.09.2020	28.02.2021	Concreting for cycle track completed 1300m/1500m Footpath: 1300/1500m Completed SWD . Completed No of Chambers : 85/85 PHYSICAL PROGRESS. 60% FINANCIAL PROGRESS:28%

32	Heritage Park – Phase III	3.18	1.86	04.11.2019	03.11.2020	03.12.2021	1 Preparation of Sculptures - Preparation of Sculptures is in progress 2.Building Renovation- Site clearing complete, Building interior cleaning in progress 3.Structural Reapir works commenced for ground floor roofslab PHYSICAL PROGRESS: 10% FINANCIAL PROGRESS: 0%
33	Smart Road with White Topping at Anagol road (Big Bazar To Medical Shop (Package 9): 1.146km	12.15	10.35	19.10.2019	18.10.2020	30.04.2021	White Topping: 1.146/1.146km Completed (Fartwidth Concreting is in progress) SWD : Raising of the existing drain to PQC Top is in progress. LHS-990/1146m Completed RHS-300/1146m Completed UGD : RHS Completed,LHS 300/1146m Completed Footpath Preparation of Bed for laying of Paver Blocks is in progress. PHYSICAL PROGRESS: 70% FINANCIAL PROGRESS: 50%
34	Smart Road with White Topping at Vadgaon Road to Mahaveer Bhawan(Package 11) . 1.290km	12.93	11.02	19.10.2019	18.10.2020	30.04.2021	Carriage way : White topping 1.245/1.290km Completed SWD :500m Complected (Raising of the existing drain to PQC top is in progress) UGD: completed WATER SUPPLY: completed UGLT - Laying of cable has been completed (Fixing of feeder piller is in progress) PHYSICAL PROGRESS: 75% FINANCIAL PROGRESS: 20%
35	Smart Road with Paver Blocks at Tilakwadi, Vivekanand Colony and Maratha Colony (Pkg-7)	10.75	8.98	18.11.2019	17.11.2020	17.03.2021	Paver Blocks , 20232/ 35856 Sq mtrs completed SWD : 4420/4607 mtrs completed PHYSICAL PROGRESS: 76% FINANCIAL PROGRESS: 51%
36	White Topping of Roads Package-3 (1. BOI Circle – Nath Pai Circle-Vadagaon Circle-Navahind Society-RPD Cross-Tilakwadi First Railway gate) (2 Nath Pai- Kasturbai Balikashram-Goaves Circle)	32.74	28.11	21.11.2019	21.11.2020	20.08.2021	Carriage way :3000m/4690m completed SWD : 2200 M/4580 M completed Median construction: 1200 M/1420 M Footpath work: fixing of Kerb stones & laying of WMM is in progress PHYSICAL PROGRESS 60% FINANCIAL PROGRESS. 37%
37	White Topping of Roads Package-4 (Bank of India to Old PB Road)	6.7	5.88	11.11.2019	14.11.2020	30.12.2021	White Topping (560 m) : SWD (560 m) : 100m RHS completed,350m RHS ,250m LHS Utility Ducts :Construction of Utility Ducts under progress Laying of 600mm dia NP3 pipes under progress PHYSICAL PROGRESS: 25% FINANCIAL PROGRESS: 21%
38	Smart Road with Paver Blocks at Shastri Nagar, Kapileshwar Colony and Mahadva Road No 5 (Package 6): 9.5 km	9.64	8.16	19.11.2019	19.11.2020	26.03.2021	Carriage way (Paver Block 50919 sq mt)= 37035 sq-mt completed PHYSICAL PROGRESS: 73% FINANCIAL PROGRESS: 64%
39	Smart Road with White Topping at Hotel Miland to Gandhi Statue Harsha Showroom(Package 10) : 1.73km	17.98	15.05	31-01-2020	30-01-2021	30-06-2021	SWD: 850/3080m completed TWT : 2400mt/3140mt completed Cycle track : formation work completed for 750m/1500m Footpathh: formation work completed for 750m/1500m UGLT: Not yet started PHYSICAL PROGRESS. 25% FINANCIAL PROGRESS 13%
40	Construction of Roads with Paver Blocks at Raghavendra Colony (R.C Nagar) in Belagavi City Package-15	4.24	3.51	23.01.2020	27.10.2020	28.03.2021	SWD: 2229/2349m work completed Pavers 5242/9913 sq-m completed PHYSICAL PROGRESS: 60%
41	Construction of Roads with Paver Blocks at Arjun Colony (R.C. Nagar) in Belagavi City Package-17	3.60	2.90	31.01.2020	30.09.2020	31.03.2021	2020/2050 mtr drain completed 995/1025 m Pavers completed PHYSICAL PROGRESS: 98% FINANCIAL PROGRESS: 69%
42	Construction of Roads with Paver Blocks at Shastri Nagar -Balance Roads (North side of Mahatma Phule Road till Nalla) in Belagavi City Package-18	4.89	3.99	23.01.2020	27-09-2020	22.03.2021	Drain work 2000/2846m completed Carriage way 2728/9093Sq- m completed PHYSICAL PROGRESS: 60% FINANCIAL PROGRESS: 26%
43	Construction of Roads with Paver Blocks at Shastri Nagar-Balance Road (Behind Nartaki Theatre & Gutse colony area) in Belagavi City Package-19,	4.82	3.94	23.01.2020	27-09-2020	22.03.2021	Drain work in progress 950/950m completed Paver laid 455m/1483m completed PHYSICAL PROGRESS: 55%
44	Up-gradation of Govt Library into Hi tech Digital Library Phase-I	1.37	1.07	20.01.2020	20-01-2021	20-03-2021	Sub Structure Work is completed. Super structure Work is in progress *Ground floor Brickwork Completed ** Slab concreting for first floor, Second and Head Room completed. First Floor Brick completed. Elevation work in progress.
45	Construction of Roads with Paver Blocks at Rani Channamma Nagar 1st Stage in Belagavi City Package-16,	2.42	1.90	09-03-2020	08.12.2020	08.05.2021	1462/1462m SWD work is completed Paver 770/770m completed PHYSICAL PROGRESS: 100% FINANCIAL PROGRESS: 82%
46	Construction of Roads with Paver Blocks to SV Road Chidambar Nagar in Belagavi City Package-20	3.91	3.17	03-03-2020	02-12-2020	02.05.2021	1120/1260mts SWD completed UGLT 1070/1260m completed Pavers 200m/650 m completed PHYSICAL PROGRESS: 73% FINANCIAL PROGRESS: 14%
47	Construction of Roads with Paver Blocks in Chidambar Nagar Part II in Belagavi City Package 23	2.97	2.31	02.06.2020	01.03.2021	31.03.2021	SWD 2064/2064m completed UGLT 1641/2064 m completed Pavers 50m/984 m completed PHYSICAL PROGRESS. 60% FINANCIAL PROGRESS.09%
48	Construction of Roads with Paver Blocks in Chidambar Nagar Part-III in Belagavi City Package-24	3.61	2.79	17-03-2020	16-12-2020	16.05.2021	Carriageway 519/1019m completed SWD 1778/1778 mts completed UGLT 1284/1284m completed PHYSICAL PROGRESS:84% FINANCIAL PROGRESS: 59%
49	Construction of Roads with Paver Blocks at Rani Channamma Nagar 2nd Stage part-II in Belagavi City Package-26	3.09	2.39	04-05-2020	03.02.2021	20.06.2021	Paver road 7118.44/7118.44 Sq m Completed Drain Construction 912/2412m completed Edge Confinement work is in progress PHYSICAL PROGRESS 95% FINANCIAL PROGRESS 86%
50	Construction of Roads with Paver Blocks in Mrityunjaya Nagar in Belagavi City Package-21	3.91	3.05	18-05-2020	17-02-2021	17.06.2021	2206/2324mts SWD completed PHYSICAL PROGRESS: 33% FINANCIAL PROGRESS: 10%
51	Construction of Roads with Paver Blocks in Chidambar Nagar Part-I in Belagavi City Package 22	4.83	3.91	24.06.2020	23.03.2021	23.03.2021	Carriageway 365/1.7 km completed 2346/2346mts SWD completed UGLT 2121/2346m completed PHYSICAL PROGRESS: 74% FINANCIAL PROGRESS: Nil
52	Construction of Roads with Paver Blocks at Rani Channamma Nagar 2nd Stage part-I in Belagavi City Package 25	4.56	3.55	22.06.2020	21.03.2021	21.03.2021	Drain work in progress 1763/3412m Pavers laid [illegible] PHYSICAL PROGRESS 40% FINANCIAL PROGRESS NIL

53	NMT Zone & Hawkers zone-Mahila Market	1.50	1.19	22-06-2020	21-03-2021	31-05-2021	Retaining wall works completed Pathway works 90% completed, PHYSICAL PROGRESS: 85% FINANCIAL PROGRESS: 35%
54	Upgradation of Govt city library into Hitech of Digital Library (Phase-II-ICT)	1.63	1.63	17-07-2020	17-03-2022	17-04-2022	15 months for the completion of building and 6 months after the building is completd for ICT work PHYSICAL PROGRESS: NIL FINANCIAL PROGRESS: NIL
55	Smart Road with White Topping at Ashoka Circle to NH in Belagavi City Package -12	9.31	7.45	03-08-2020	03-08-2021	03-08-2021	650/730m (BHS) white topping completed 600/750m(BHS) Drain work completed 600/750m (LHS)UGD work Completed PHYSICAL PROGRESS: 50% FINANCIAL PROGRESS:30%
56	NMT Zone & Hawkers zone (FAN)	8.50	5.45	07.10.2020	08-07-2021	30-12-2021	Work order issued on 07.10.2020 Site Survey completed PHYSICAL PROGRESS: 02% FINANCIAL PROGRESS: 0.1%
57	Providing basic facility and upgrading infrastructure to the newly developed smart schools in Belgavi City**	5.00	2.98	07.10.2020	07.10.2021	07.10.2021	External painting to 10 schools,Cultural Stage at Sanabaragi foundation completed,foundation for toilets at 3 schools completed PHYSICAL PROGRESS: 30% FINANCIAL PROGRESS: Nill
58	Parking for Private buses**	2.26	1.05	07.10.2020	06-07-2021	06-07-2021	Dismantling of existing structures completed. 36 nos. of footing concreting for kiosks completed BBM works for kiosks completed Peripheral drain works under progress Tensile roof structure footing completed PHYSICAL PROGRESS: 22% FINANCIAL PROGRESS: 0.78%
59	Development of Anganawadi at Belagavi Part-A**	2.20	1.88	07.10.2020	08-07-2021	08-07-2021	Electrical Works under Progress CivilWork under progress PHYSICAL PROGRESS: 15% FINANCIAL PROGRESS: 0.3%
60	Improvement of BIMS Hospital**	1.00	1.00	21.12.2020	30.04.2021	30.04.2021	Work order issued on 21.12.2020
61	Development of Art Gallery	6.00	5.36	19.01.2021	18.06.2022	18.06.2022	Work order issued on 19.01.2021
62	Development of Aviation gallery	8.00	7.21	19.01.2021	18.06.2022	18.06.2022	Work order issued on 19.01.2021
63	Construction of villages depicting the rural culture of India	12.00	10.89	27.01.2021	26.01.2023	26.01.2023	Work order issued on 27.01.2021
64	Slum Development at Rukmini Nagar**	3.40	4.11	28.01.2021	27.01.2022	27.01.2022	Work order issued on 28.01.2021 Lineout for park,samudaya bhavan and anganawadi is given
65	Development of Anganawadi at Belagavi Part-B	2.20	0.71	28.01.2021	27.09.2022	27.09.2022	Work order issued on 28.01.2021
66	Improvement of Gardens and Parks at Belagavi	3.29	2.97	28.01.2021	27.01.2022	27.01.2022	Work order issued on 28.01.2021
	Sub Total - B	780.64	691.63				

** Projects exceeding 930 crores which will be taken up from the savings amount

III. Tendering Stage

Sl.No	Name of the Project	SCP Cost	Tender Cost	Tender Date	Last Date of Bid Submission	No. of tender calls	Present Status
1	Procurement of mechanical sweeper machine	1.12	1.12	05.09.2020	19.09.2020	5	To be retendered by corporation.
2	Smart Classroom Phase IV**	6.00	5.22	14.01.2021	11.02.2021	2	NIT issued on 14.01.2021 Last date submission bid:11.02.2021 Technical Bid opening date: 15.02.2021 Financial Bid opening date:25.02.2021 5 bids recieved
3	ICT Phase 02: CCTV based Surveillance	4.08	4.63	01.02.2021	03.03.2021	2	NIT issued on : 01.02.2021 Last date submission bid:03.03.2021 Technical Bid opening date: 05.03.2021 Financial Bid opening date:16.03.2021
	Sub Total - C	5.20	5.75				

** Projects exceeding 930 crores which will be taken up from the savings amount

IV. DPR Stage/FR Stage

Sl.No	Name of the Project	SCP Cost	DPR Cost	DPR approval date	Tentative Date of Tendering	Present Status
			Nill			
	Sub Total - D					
	Total SCM (A+B+C+D)	919.67	792.66			

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Projects

Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual date of Completion	Present Status
			Nill				
	Sub Total - A						

II. Ongoing Stage

Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Energy Efficiency-LED Street Lighting	63.91	58.9	-	-	..	LOA issued on 04.11.2020
	Sub Total - B	63.91	58.9				

III. Tendering Stage

Sl.No	Name of the Project	SCP Cost	DPR Cost	Tender Date	Last Date of Bid Submission	Present Status
1	Multi Utility Facility Centres at Dharmnath Circle	146.4	90.25	10-12-2020	15-01-2021	Tender cum E-auction NIT issued on 10-12-2020 Last Date for submission:15-01-2021 Technical Bid Opening: 18-01-2021 No Bids Recieved - To be retendered
2	Solar Roof Top - Phase I	33	1.56	03.01.2021	03.02.2021	CAB-4 NIT issued on 02-01-2021 Last Date for submission 03-02-2021 Technical Bid opening: 05-02-2021 Financial Bid open.15-02-2021
3	Multi Utility Facility Centres at Mahantesh Nagar	29.09	16.3	11-12-2020	19-01-2021	Tender cum E-auction NIT issued on 11-12-2020 Last Date for submission:19-01-2021 Technical Bid Opening: 20-01-2021 No Bids Recieved - To be retendered
4	Multi Level Car Parking at First Rly gate opposite Kalamandir	8.00	15.51	11-12-2020	19-01-2021	Tender cum E-auction NIT issued on 11-12-2020 Last Date for submission:19-01-2021 Technical Bid Opening: 20-01-2021
5	Public Bike Sharing Services	9.00	9.00	17.12.2020	25.01.2021	NIT issued on 17.12.2020 Last date submission bid: 25.01.2021 Technical Bid opening date: 27.01.2021

6	Multi Level Car Parking at at Bapat Galli	7.00	7.00	17.12.2020	25.01.2021	NIT issued on 17.12.2020 Last date submission bid: 25.01.2021 Technical Bid opening date: 27.01.2021
	Sub Total - C	701.70	147.72			
			IV. DPR/FR Stage			
Sl.No	Name of the Project	SCP Cost	DPR Cost	DPR Approval Date	FR Approval Date	Present Status
			Nil			
	Sub Total - D	0.00				
	Total PPP (A+B+C+D)	260.61	206.62			

Convergence Projects

I. Work Completed

Sl.No	Name of the work	DPR Cost (Rs Cr)	Work Order Cost (Rs Cr)	Status
1	UG HT Line	116.27	116.27	Work Completed
2	Swimming Pool	2.75	2.75	Work Completed
3	Badminton Court	1	1	Work Completed
4	Gymnasium	1.5	1.5	Work Completed
5	Neighborhood Park Development	7	7	Work Completed
6	Over Bridge on Kapileswar Road	19.5	19.5	Work Completed
7	Over Bridge on Old PB Road	24.05	24.05	Work Completed
8	Rail Over Bridge at Old Gogte Road	18.25	18.25	Work Completed
9	Primary & Secondary Drains	14.3	14.3	Work Completed
10	Public Urinals & Toilets	1.5	1.5	Work Completed
11	Pedestrian Friendly Pathway	10.65	10.65	Work Completed
12	Carriage Way Improvement	70	70	Work Completed
13	Providing Pavers in Shivaji Gardens in GYM Area and providing fountain in Mahatma Gandhi Garden	0.35	0.35	Work Completed
14	Construction & Development of steps in Lele Ground and Development of [illegible] Ground in [illegible] Road	0.35	0.35	Work Completed
15	Construction of Toilet and Gymnasium in near shivaji Garden	0.3	0.3	Work Completed
16	Development of Garden in Ramtheertha Nagar	0.95	0.95	Work Completed
17	Development of Garden in Mahantesh Nagar Sector No 8	0.45	0.45	Work Completed
18	Providing Play Game materia's in shri nagar park	0.5	0.5	Work Completed
19	Development of Garden in Ashok Nagar near Masjid	0.4	0.4	Work Completed
20	Construction of Play Ground in Sector NO-9 Malmaruthi Extension	0.4	0.4	Work Completed
21	Construction of Play Ground in Sector NO 2 Mahantesh Nagar	0.4	0.4	Work Completed
22	Construction of Play Ground in open space near srinagar Uweepad Road Side	0.5	0.5	Work Completed
23	Construction of Glass House at Mahantesh Nagar Garden	0.3	0.3	Work Completed
24	Construction of Children Garden in Samruddhi Colony(NEW) and Anand Nagar in Vadagoan	0.3	0.3	Work Completed
25	Development of Sport Ground in Shanti Colony and Development of Mahatma Phule garden in Tilkawadi	0.3	0.3	Work Completed
26	Construction of Samudaya Bhavan in ward No3 Kaveri Nagar	0.25	0.25	Work Completed
27	Development of Garden near Kanbargi siddeshwar temple	0.3	0.3	Work Completed
28	Development of Garden in Rukmini Nagar	0.25	0.25	Work Completed
29	Development of Garden in sadashiva nagar near ganapati temple and shivalaya	0.4	0.4	Work Completed
30	Development of Garden near Sunil Nayak House in jadav nagar	0.95	0.95	Work Completed
31	Development of open space garden near Bhate house in hanuman Nagar	0.95	0.95	Work Completed
32	BUDA scheme No-13-Development of garden in open Space	0.5	0.5	Work Completed
33	BUDA scheme No-51 of Garden in open space near Barade House	0.95	0.95	Work Completed
34	Development of Garden in open space in site NO 590 & 591	0.5	0.5	Work Completed
35	Development of Garden in Basava Colony and Providing pavers in the garden near Bhate House Hanuman Nagar	0.55	0.55	Work Completed
36	Development of Garden in Devaraj Aras Colony	0.5	0.5	Work Completed
37	Construction of Play Ground in Sangameshwar Nagar	0.5	0.5	Work Completed
38	Construction of Hockey Stadium in Camp Area	0.95	0.95	Work Completed
39	Construction of play Ground in Goverment School in Vishweshvaraih Nagar and Police Head Quaters ,Kanabargi & Cantonment Area	0.4	0.4	Work Completed
40	BUDA scheme No 51 - Construction of Glass House in open Space	0.4	0.4	Work Completed
41	Construction of library Building & Chavadi Building in Kanabargi	0.5	0.5	Work Completed
42	Construction of Art Gallery at Mahantesh Nagar	2	2	Work Completed
43	City Gas Distribution	90	90	Work Completed
44	Construction of Mother Teresa memorial in shahu Nagar Belgaum	0.45	0.41	Work Completed
45	Rejenvation of well in camp CEO house back side and fixing of filter unit in Belgavi	0.25	0.25	Work Completed
46	Providing & fixing Electrical Poles at Middle of road from corporation Border to project no 47,Bauxite Road to hanuman nagar,APMC cross,	4.26	4.26	Work Completed
47	Providing and fixing UG cables,CCTV, and street light arrangement at Ujwal nagar ,Jadav nagar,sambaji galigandhi nagar Belgavi,	5.7	5.7	Work Completed
48	Providing & fixing Light poles Flood lights to play ground in thilakawadi 1) le'e ground 2)Vaccaine Dept ground 2) vaccaine Ground 3) Main road sambaji road.	1.19	1.19	Work Completed
49	Construction of RCC Drain in Sambhaji galli Belagvi ,kapilllewar colony,improvement of footpaths chennappa circle ,Kop'apur circle	2.74	2.74	Work Completed
50	Construction of Drain from Meenakshi bhavan Chokte girls school ,Bharath nagar ward no 15 Mahantesh Nagar Rmahirtha galli,Kanaburgi	9.71	8.71	Work Completed
51	Strom Water, construction of CD at 2nd cross New Goodshed ,vadagav,Kapilmeswar road,Mahveer nagar,Annapurnna wadi Belagavi	6.95	3.95	Work Completed
52	Lake Development improment of Nala near zepad patti,Khonzalli galli shrinagar	0.9	0.9	Work Completed
53	Rural Ground improvement in Road and constructions of foot path from mahanta bavan to High way	0.75	0.75	Work Completed
54	Parks improvement of open space in gokak road to datta mandir cross TC line under constutions of new children park in samruddhi colony	0.62	0.62	Work Completed
55	Roads improvements of roads and construction of gutter in Kalamath Road Jadav Road, Rail Nagar, [illegible] Markandeya nagar [illegible] Nagar	[illegible]	[illegible]	Work Completed
56	others construction walls at [illegible] in place of constructions of swimming pool area Ashok nagar installation of [illegible] market,Mutton market Providing electrical supply [illegible] [illegible]	12.23	11.39	Work Completed
57	others works construction of swimming Pool at open Space [illegible] belagavi Hanuman Nagar,walking line Mada Murallie Layout Hockey stadium construction of glass house in mahantesh nagar [illegible] [illegible] for urban [illegible] structure,Development of [illegible] the gas	[illegible]	[illegible]	Work Completed
58	Under ground drainage construction of [illegible]	[illegible]	2.77	Work Completed
59	Parks improvement of Parks [illegible] Mahantesh nagar [illegible] temple [illegible] Ashok nagar	[illegible]	[illegible]	Work Completed

60	Roads,improvements of Roads and providing decorative street lights at fort area ,Bungalow area ,Bijapur colony ,Shivtheratha colony	20	20	Work Completed
61	Streetlight udaying in Kanapur Road, 4th railway gate	1.61	1.61	Work Completed
62	Construct I Minorities Moulana Azad Abdul Kalam Bhavan Minorities Moulana azad Model School Part 1 and Part 2, Minorities Girls P U College, Minorities staff Quarters	3.84	3.84	Work Completed
63	Improvement of Road at Mannata Nagar and Cc Road at Sadashiv Nagar CC Road at Azad Nagar and Azad Galli and at Devraj arasu Colony Brgar Colony and Manaveer Colony and CC Drain at Bagwan Galli, at Jalgar Galli and Aman Nagar, Nizamuddin Galli of New Gandhi Nagar at Gulzar Galli and Pavers at Azad Nagar and UGD at Aman Nagar Improvement of Road at Piranwadi, at Machhe Gram Panchayat.	3.88	3.88	Work Completed
64	Minorities Girls P.U.College and Hostel Building, Post Matric Girls Hostel,Post Matric Boys Hostel, Rapiteerth Nagar at Swami Layout, Macche,Ramteerth Nagar, New Veer Bhadranagar, Rukminagar, Vaibhavnagar, Gandhi Nagar M.U.G.S 1, Khanzar Galli, Belagavi.	19.77	19.77	Work Completed
65	Avenue plantation	1	0.92	Work Completed
66	Police Housing Corpoartion,1)construction of police station (Grade -S) at shahapur in Belagavi under DC-Modernization ,2)construction of Barracks/Multipurpose Hall with infrasturture Facilities for KSRP 2nd Battalion at APMC Kangaralli in Belagavi District under 2017-18 state Budget Scheme 3)Construction of 72 Police Quaters (60 PC & 12 SI) Including External infrastructure works for DPAR at Police Head quaters in Belagavi and 78 quaters	35.14	35.14	Work Completed
67	Belagavi Dist co op.Milk Producers Societies Union LTD,Mahantesh Nagar,Belagavi	0.3	0.3	Work Completed
68	Design and Supply of 5 ton per hour capacity multy fuel boiller and related works for Bemul dairy (KMF)	1.87	1.87	Work Completed
69	KMF-Flexi_Pack_Project at Belagavi	21	21	Work Completed
70	Civil works for Refrigiration ,Upgradigation of Main Dairy-KMF	0.26	0.26	Work Completed
71	Improvement Works to Depot No.3 at Belagavi.	1.5	1.49	Work Completed
72	Construction of Commercial shops at vaccine Depot , Corporation Open Space of APMC Road widening of road in Belagavi.	4.12	4.11	Work Completed
73	Provisioning of Solar panel(SRTPV System) under IDPS Project	1.55	1.5	Work Completed
74	Improvement of Khanapur Road (NH-4.A) CH-5.55 to 6.60 km.in Belagavi	4.98	5.32	Work Completed
75	Construction of Khanapur Road (NH-4 A),3rd Railway Gate to RPD Cross,CH-2.20 to 3.40km.in Belagavi	6.83	6	Work Completed
76	Construction of Khanapur Road (NH-4 A),Belagavi-Panaji road, Chainage 3.40 to 4.25 km. in Belagavi	5.51	5	Work Completed
77	Construction of Khanapur road (NH 4 A) Belagavi-Panaji road Chainage 5 to 6.60 km in Belagavi	5.45	5	Work Completed
78	Construction of Khanapur road,(Belagavi-Panaji Road), (NH-4.A), 3 rd Railway gate to Piranawadi Cross, Chainage 3.40 to 6.60 km in Belagavi	8.76	8	Work Completed
79	Construction of Khanapur road, (Belagavi to Panaji road) (NH 4 A),RPD Cross to 3rd Railway gate, Chainage 2.20 to 3.40 km in Belagavi	4.85	4.5	Work Completed
80	Construction of Khanapur road (NH-4 A),Belagavi-Panaji road Chainage 5 to 6.60 km. in Belagavi	5.45	5	Work Completed
81	Construction of Khanapur road,(Belagavi-Panaji Road) (NH-4.A), 3 rd Railway gate to Piranawadi Cross, Chainage 3.40 to 6.60 km in Belagavi	6.76	8	Work Completed
82	Construction of Khanapur road, (Belagavi to Panaji road) (NH-4 A),RPD Cross to 3rd Railway gate, Chainage 2.20 to 3.40 km.in Belagavi.	4.85	4.5	Work Completed
83	RAY Scheme, Development of 1044.G+3 Houses for Slum dwellers.	47.5	45.49	Work Completed
84	Smart Bus Shelter	0.3	0.3	Work Completed
85	Construction of 32.50 MLD capacity WTP at Basavanakolla,under Belgaum Water Supply System.	35.94	30.37	Work Completed
86	Recycling of Back Wash Water of filter of WTP at Laxmitek Belagavi under BWSS.	0.89	0.86	Work Completed
87	Construction of 10 lakh litre capacity Over Head Tank in under Water Supply to Udyambhag area in Belagavi City.	2.13	1.66	Work Completed
88	Construction of 5.0 LL capacity Over Head Tank in Kanabargi area in Belgaum city	0.86	0.62	Work Completed
89	Construction of Gallery type lecturer hall building in the premises of BIMS at Belagavi City	2.55	2.83	Work Completed
90	Construction of 1st floor OBG Dept Balance work and 2nd floor 90 Bedded pediatric dept over existing labour block in the premises of BIMS at Belagavi	7.5	8.85	Work Completed
91	Gas insulated substations 33 kv (gis)	45.58	45.58	Work Completed
92	Construction of Kanabargi Road (NH-54) 32 to 33.40km drainage, Compound wall, Asphalting to 29.10 to 30.06km road in Belagavi	2	1.65	Work Completed
93	Construction of Bauxite Road (NH141), Localization of CH-18.13 to 19.50 km in Belagavi	6.36	6	Work Completed
	Sub Total - A	1075.27	1063.78	

II. Ongoing Stage

Sl.No	Name of the work	DPR Cost (Rs Cr)	Work Order Cost (Rs Cr)	Status
1	Super Speciality Hospital at BIMS	194.27	164.2	Work order issued
2	Sewerage System with O&M for 5 Yrs	189.05	176.6	Work order issued
3	Central Bus Terminal (KSRTC)	32.4	32.4	Work order issued
4	Urban aforestration of block plantation (Forest Dept)	1	1	Work order issued
5	ROB Gate 3	27.3	24.9	Work order issued
6	Selection of master system integrator MSI	50	50	Work order issued
7	Improvement of Bauxite Road (NH-141), of CH- 16.25 to 17.5 km.in Belagavi	3.25	3.08	Work order issued
8	Construction of Kanabaragi Road (NH 54) 32 to 35 km lighting, median landscaping and 34 to 35 km road express on in Belagavi	4.25	4.25	Work order issued
9	Construction of Kanabaragi Road(NH 54) 32 to 33.40 km drainage,compound wall, Asphalting to 29.10 to 30.06 km road in Belagavi	2	1.65	Work order issued
10	City Gas Distribution Phase-I	210	210	Work order issued
11	Construction of Veterinary speciality hospital at Belagavi	2	2.78	Work order issued
12	Construction of 1st floor & 2nd floor over existing OPD dept for providing additional 200 Beds accomdation in the premises BIMS at Belagavi City	9.25	10.31	Work order issued
13	Construction of kitchen block & first floor 31 rooms Girls hostel in the premises of BIMS at Belagavi city	8.25	9.43	Work order issued
14	Construction of Nursing college in the premises of BIMS at Belagavi city	7.88	5.62	Work order issued
15	Construction of Nursing House in the premises of BIMS at Belagavi city	3.5	3.93	Work order issued
	Sub Total - B	736.5	700.75	

III. Tendering Stage

SLNo	Name of the work	DPR Cost (Rs Cr)	Work Order Cost (Rs Cr)	Status
1	Effective and Sustainable upscaling to continous water supply (24/7)	571.35		Tendered on 22.02.2019.
2	Construction of RCC Drain in H.D. Kumarswamy Layout, Belagavi	4.78		Tendered on 29-08-2019
3	Renovation work on Govt pre-post matrix Hostel in Nehru Nagar,sangmeshwar Nagar,sadhashiv nagarin belagavi	2.75		Tendered Issued
4	Affordable housing (EWS)	107		DPR submitted to DMA. Approval awaited.
5	Solid Waste Management and RDF Plant	2.1		DPR under preparaton
	Sub Total - C	687.98		
	IV. DPR/FR Stage			
Sl.No	Name of the work	DPR Cost (Rs Cr)	Work Order Cost (Rs Cr)	Status
1	ROB	18.2		To be conceptualised after completion of flyover at 3rd gate
	Sub Total - D	18.2		
	Total Convergence (A+B+C+D)	2470.71		
	Grand Total (SCM +PPP+CONVERGENCE)	[illegible]	3469.99	

Davanagere Smart City Limited

SCM Project

Rs. In Cr

I. Completed Projects

Sl.no	Name of the Project	SCP Cost	W O Cost	W.O Date	Date of Completion as per contract	Actual Date of Completion	Present Status
1	Pilot Project 1-B : Civil works for Retrofitting with Gasifier and Heat Recovery unit on Pilot basis at Mandakki Bhatti, Davanagere	0.03	0.03	21.05.2018	19.06.2018	19.06.2018	Work Completed
2	Pilot project 1 A- Providing installation and commissioning 5 numbers of Gassifier unit for puffed rice manufacturing at Mandakki Bhatti, Davanagere.	0.19	0.19	28.12.2017	27.01.2018	30.05.2018	Work Completed
3	Construction of two new public toilets and renovation of two existing toilets in Mandakki Bhatti Area	0.46	0.45	04.11.2017	03.05.2018	30.09.2018	Work Completed
4	Pilot project -2. Providing, Installation and Commissioning of Gasifier model based puffed rice manufacturing unit with all the necessary machineries and equipments at Mandakki Bhatti.	0.14	0.16	26.03.2018	24.06.2018	01.10.2018	Work Completed
5	Pilot project 3 .A - Construction of Puffed Rice Manufacturing Unit (Working shed) at Mandakki Bhatti, Davanagere for Pilot Project - Civil Works	0.25	0.21	23.08.2018	23.02.2019	23.02.2019	Work Completed
6	Providing compound wall and gate to the new public toilet at Mandakki Bhatti (including Borewell)	0.18	0.15	27.12.2018	27.03.2019	27.03.2019	Work Completed
7	Providing Gym equipment in Manadakki Bhatti Layout Park	0.09	0.08	06.12.2018	05.02.2019	05.02.2019	Work Completed
8	Relocation of Old Bus stand	2.50	2.19	05.01.2019	05.04.2019	05.06.2019	Work Completed
9	Provision for satellite command control center at SP office	0.25	0.21	16.01.2018	16.04.2019	16.04.2019	Work Completed
10	Supply and Installation of sanitary napkin vending machine and Sanitary Napkin Incinerator	0.25	0.16	01.03.2019	30.04.2019	30.04.2019	Work Completed
11	Construction of Public E-toilets in Parks at 9 Locations in Davanagere.	1.34	1.39	29.06.2018	26.12.2018	15.04.2019	Work Completed
12	Pilot 3 B :Providing & Installation of Gasifier, Machinaries and Equipments in newly constructed Working Shed at Mandakki Bhatti Davanagere.	0.19	0.19	23.08.2018	23.02.2018	15.06.2019	Work Completed
13	Gym & Play equipment to Davanagere City phase 1	3.00	1.91	22.02.2019	21.08.2019	21.08.2019	Work Completed
14	Improvement to Urdu School in Maganahalli Road	0.60	0.55	21.12.2018	19.06.2019	24.08.2019	Work Completed
15	Remodelling of storm water drains in ABD area - Kondajji Road Drain - Drain Nos: D4A & D4B	17.12	14.98	11.06.2018	08.03.2019	05.10.2019	Work Completed
16	Supply, Installation, commissioning, operation & maintenance of Digital Display Boards	3.00	2.42	08.03.2019	25.05.2019	01.01.2020	Work Completed
17	Afforestation along Smart Roads	1.00	0.82	18.07.2019	18.07.2020	14.01.2020	Work Completed
18	Smart school project (Phase-2)	2.00	1.68	23-06-2020	22.08.2020	22.08.2020	Work Completed
19	Improvement of Drains & Foot path in NR Road	1.73	1.58	06.10.2018	04.04.2019	10-07-2020	Work Completed
20	Remodeling of storm water drains in ABD area - SPS Nagar drain	6.14	5.58	04.06.2018	02.12.2018	15-07-2020	Work Completed
21	Establishment of Smart School in Davanagere Phase -I	5.00	3.01	21.12.2019	18.02.2020	30.09.2020	Work Completed
22	Improvement of Drains & Foot path in KR to HC Road	2.20	1.99	20.12.2018	19.06.2019	15.09.2020	Work Completed
23	Improvement of Mandipet Road in Davanagere City	7.82	7.46	03.01.2018	02.07.2018	31-12-2020	Work Completed
24	Improvement of M G Road	6.30	5.94	04.06.2018	02.12.2018	31-12-2020	Work Completed
25	Remodelling of storm water drains in ABD area - Bashanagar main Road drains - Drain Nos: D7 & D8	5.30	4.89	14.06.2018	11.12.2018	03-02-2021	Work Completed
26	Heritage Block- Durgambika Temple	3.50	3.29	31.05.2019	30.05.2020	03-02-2021	Work Completed
27	Improvements to Maternity Hospital in Basha nagar in ABD Area	1.50	1.35	31.05.2019	30.05.2020	03-02-2021	Work Completed
28	Installation of Gym & Play equipments in parks - phase II	5.00	3.23	02.05.2020	02.05.2021	04-02-2021	Work Completed
	Sub Total - A	77.07	66.12				

II. Ongoing Projects

Sl.no	Name of the Project	SCP Cost In Cr	W O Cost	W.O Date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Improvement of Chamarajapet Road in Davanagere City	6.98	6.66	19.01.2018	18.07.2018	30.05.2021	Total length of proposed Road - 470m & proposed Drain - 940m 470 mtr Road completed, 690 mtr Storm water drain completed, Electrical chambers & utility ducts under progress. Electrical pole shifting and Telecom Chambers work is under progress
2	Improvement of Chowkipet Road in Davanagere City	11.03	14.27	03.01.2018	02.07.2018	31-05-2021	Total length of road - 1050 mtrs , Out of which 680 mtrs. of Road completed & balance of 325 mtrs Existing CC road which is in good condition is retained Construction of SWD, UGD, inspection chambers completed, 850 mtrs footpath works completed, Electrical cable laying and balance footpath work is under progress.
3	Remodelling of storm water drains in ABD area - Kondajji Road Drain - Drain Nos: D1, D1A, D2, D3, D5 & D6	18.34	16.03	11.06.2018	08.03.2019	20-02-2021	Total length of drain is 3500 mts. Out of which 3295 mtrs drain work is Completed. Further drain work is under progress. Chain link fencing for a length of 2000mts is completed
4	Remodelling of storm water drains in ABD area - In front of Fish market to Maganahalli Halla drains - Drain Nos D13,D14 & D15	10.66	9.88	11.05.2018	11.12.2018	31.03.2021	Total length of drain is 2628mts; Out of which 2400mts drain work is completed. Chain link fencing is completed for

5	Remodelling of storm water drains in ABD area - K.R. Road &Razaul Mustafa Nagar 2nd Main road drain - Drain Nos: D9,D10,D11& D12	6.22	5.60	04.06.2018	02.12.2018	28-02-2021	Total length of drain is 2860 mts; Drain work completed. Footpath work 98% completed remaining work is under progress.
6	E-Toilets in Davanagere City (Phase 2)	6.61	5.05	22.02.2019	21.08.2019	31-05-2021	Total No. of Units : 37; Out of which 16 units commissioned. Further 4 units installed. Remaining work is in progress.
7	Implementation of ICT Project in Davanagere	82.41	74.04	10.10.2018	10.10.2019	31.03.2021	City Surveillance system, ICT Infrastructure, Smart Tower, Environmental sensor, VAMS (Variable Message Signboard), ITS (Intelligence Transport System) , Helpdesk, One city-One website with mobile application & kiosk, E- Learning Centres, Public address system (PAS) installation & commissioning completed. UAT (User Acceptance Test) and ITMS (Intelligence Traffic Management System) work in progress.
8	E rickshaw (phase 1)	0.42	0.42	12.12.2018	11.04.2019		There is issue in maintenance of E-rickshaws by the beneficiaries, they have given letters to the Company to take back the vehicles and refund of the money. The DSCL is under process to resolve the
9	Improvement of KR Market Road	3.65	3.66	21.12.2018	19.06.2019	31-03-2021	Total length of Drain 620mtr & Road 230 mtr. Road, Storm Water Drain and Footpath works are Completed, Electrical Works are under progress.
10	Improvement of secondary drains at Basavarajpete, Basha Nagar, Mandipete & Managahalli road in ABD area	14.26	13.48	16.01.2019	13.10.2019	30-06-2021	Total length of drain: 8390 mts; Out of which 5100 mts is completed. Remaining drain work & footpath work is in progress.
11	Redevelopment of Kalyani at Hondada Circle and Clock Tower in ABD Area	3.10	2.83	11.02.2019	10.08.2019	10-04-2021	Clock tower work completed. Kalyani concrete steps work completed and Granite Flooring, stone pillar erection, sculpture and architectural work in progress
12	Remodelling of Storm Water Drains around Durgambika temple in ABD Area.	7.94	7.05	21.12.2018	15.07.2019	15-06-2021	Total length of drain: 4900 mts Out of 2450 mts drain work, cover slab laying for existing drain and 5 no's box culvert are completed. Footpath and balance drain work is under progress.
13	Command and Control Centre (Construction of Building)	15.85	12.60	18.01.2019	15.10.2019	31-05-2021	RCC Structure Work for Basement, GF, FF & Terrace completed Finishing works, Plumbing and electrical works in progress.
14	E-Rickshaw (phase 2)	1.58	1.44	27.05.2019	21.08.2019		Due to issues in Quality and maintenance of E-rickshaws in Phase-1. The Board taken the decision to drop the project.
15	Improvement of 9 Junctions in Davanagere City Phase 1	10.00	8.03	22.02.2019	19.11.2019	31-08-2021	Out of 9 Junction, 4 nos completed. Footpath work at Ram & Co, Sharadamba and Jayadeva circle is in progress. Asphalt work at Ram & Co circle is in progress.
16	Installation of Signages & Road Safety measures Phase 1	7.00	4.36	22.02.2019	23.05.2019	31-01-2021	75% of work completed, Installation of flexible median markers at PB Road and Hadadi road are completed. Fixing of Studs, Road marking and Landmark, double arrow and single arrow sign boards Installation are in progress
17	Redevelopment of Old City Bus Stand	28.53	25.41	01.04.2019	01.09.2020	01-03-2022	Basement floor roof slab concrete completed upto 2nd Expansion joint, from 2nd to 3rd expansion joint slab shuttering work is in progress.
18	Construction of Electric Crematorium	2.46	2.06	12.06.2019	13.03.2020	31-03-2021	90% of Building work completed. Furnace work and Finishing work under progress
19	MSI(Centralised Data center at KMDS)	26.90	12.5				Work order issued . Project is being monitored by KMDS
20	Improvement of Binny Company Road	6.50	5.60	08.03.2019	04.09.2019	30-04-2021	Total Road Length: 530mts, Road work, Electrical and telecom chambers Completed SWD & DWC pipe laying 960 Chambers completed. Footpath and Electrical work is under progress
21	Improvement of basic infrastructure in Mandakki Bhatti Area	18.00	12.93	06.03.2019	05.03.2020	31-03-2021	Total Road Length - 4200 mts; Out of which 3500 mts road work completed Drain Length - 9100mtr out of which 6900 mts is completed Footpath - 8221 sqm out of which 3080 sqm completed Balance work is under progress.

22	Basic infrastructure in Ashraya Layouts	37.50	34.36	07.03.2019	06.03.2020	31-05-2021	Total Road Length: 21000mts & Drain Length 33060 mts: Out of which 13680 mts road work & 22500 mts drain work is completed. Balance work is under
23	Construction of Barrage across Tungabhadra River near Rajanahalli village	98.16	76.11	14.08.2019	05.05.2021	05-05-2021	Foundation concreting for 415 mts out of 555 mt upto RL 521.00 mtr including 22 piers and 3 sluice gates are in progress
24	Development of Pedestrian Foot path in ABD area Phase 1	20.00	15.53	10.07.2019	09.07.2020	31.07.2021	Total length of drain is 5650mts; out of which 3180 mtrs completed. Drain work at Railway parallel Road & Kondajji Road Completed. Hindu Rudra Bhumi drain work and road widening is under progress. Shivali Talkies raod drain work, Bamboo bazar, Honda circle and court backside road drain work under progress, Seebara road drain work completed & footpath work is under progress, RTO road footpath work under progress
25	Redevelopment of Jagalur Bus stand	3.00	3.21	26.06.19	26.12.2019	31-04-2021	Column upto roof level completed. Truss fabrication completed. Erection is in progress.
26	Improvements of Major storm water drains in PAN City	25.00	18.79	25.06.2019	25.06.2020	31-05-2021	Total Length of drain : 10100 mts ; Out of which 4845 mts drain work is completed. Balance work at APMC, Vidyanagar, LIC colony, saraswathi nagar area, Bhagirathi circle work is in progress.
27	Improvements of Schools in ABD Area	3.00	2.11	12.09.2019	08-06-2020	31-05-2021	Total No of Schools :05; At SPS Nagar primary School Parapet and Yelanka Tiles laying work is completed. Repair work is under progress. 2. At SPS Nagara High school Parapet wall work is completed repair work is in progress. At School near Durgambika temple granite flooring work, parapet wall toilet civil work completed. Balance work is in progress. At Chowkipet school, Wall & Ceiling
28	Improvement of Junctions in Davanagere City Phase 2	9.00	3.63	29.08.2019	25.05.2020	26-05-2021	Footpath work at DRR & RTO junction completed, Mandakki Bhatti footpath work is in progress
29	Installation of Signages & Road Safety Measures (Phase2)	9.00	8.14	16.08.2019	12.02.2020	30-06-2021	The DSCL directed the agency to start the work after completion of Phase-1.
30	Cycle track around Kundwada lake with bund improvements.	15.00	13.56	11.09.2019	10.09.2020	02-01-2022	Work started on 02.01.2021, Draining out, jungle clearance, removal of existing stone pitching, bund extension gravel filling works are in progress
31	Basic infrastructure to 7 roads	25.00	18.82	18.11.2019	18.11.2020	30-06-2021	Total Length of Road- 3325 mtrs, Drain - 6113 mtrs, Foot Path - 16453 sqm & Streetlights-260 No's. Out of which Road work of 2789 mtr, Drain 2540 mtrs and Foot Path - 253 sqm completed. Remaining work is in Progress
32	Afforestation along Roads Phase -II	5.00	3.77	18.12.2019	15.06.2020	31.03.2021	Out of 6500 Plant,4700 plants have been planted. Balance work under progress.
33	Construction of Skew bridge across outer ring road and other culverts across storm water drain	5.00	3.77	19.12.2019	14.09.2020	14-04-2021	Out of 80 mtr - 40 mtr wall & slab completed. Further 40mtr PCC completed, raft reinforcement work is under progress.
34	Improvement of pedestrian footpath Phase II	20.00	14.03	15.02.2020	14.02.2021	15-07-2021	Total Length of footpath-7000 mts; Gurubhawan road, Gandi circle to Bapuji samudaya bhaan, Hadadi road work in progress.
35	Development of Ring road & its approach roads	65.00	46.31	20.02.2020	19.02.2021	30.09.2021	Total road length is 5700 mt - out of 2100mtr completed. (1300mtr white Topping completed both side and 230mtr PQC completed both side infront of RTO office. Aktar raza circle to RTO RHS 400 mtr white topping completed. RTO to Aktar raza circle LHS 580mtr half width completed. New clock tower to sangoli Rayanna circle 620mtr full width & 380mtr half width PQC Completed). Remaing road work and Paved & raised footpath work is under progress
36	Major storm water drain from Mamikal to Bethur Halla	3.00	2.34	18.03.2020	17.12.2020	17-06-2021	Total drain length is 1497mtrs - out of which 500 mtrs completed, balance drain work & footpath work is under progress
37	Major Storm Water Drains in ABD area Karacharatti to Bethur.	3.00	2.41	18.03.2020	17.12.2020	17-06-2021	Total drain length is 610mtrs - 300 mtr drain work completed, balance work is under progress
38	ICCC Building & Smart City office Interior & Furniture	5.00	1.88	02.05.2020	01.11.2020	01-11-2021	Work started on 13.01.2021, installation of AC and furniture works in progress.
39	Redevelopment of Tennis Court situated in High School Ground, Maintained by District Tennis Club Association and Land leased out from Education Department.	1.50	1.25	01-07-2020	31.03.2021	31-03-2021	Dismantling, foundation & plinth beam work completed. Column casting and canopy work is under progress.

40	Construction of Research and Development Building In UBDT College of Engineering affiliated to VTU (Govt. Engineering College)	4.50	3.64	26-06-2020	25.06.2021	25-06-2021	Excavation and foundation work completed. Column raised upto Plinth level and Backfilling upto plinth level completed. Raising of column lintel level is in progress.
41	Basic infrastructure development works in SSM Nagar, Beedi Layout, ParavathammaNagara of ABD area	10.00	7.57	20-08-2020	19-08-2021	19-08-2021	Total drain length is 15400mtrs Beedi layout and SSM Nagara drain work is under progress.
42	Major storm water drain from Shamanur Rudra bhoomi to Kundawada WTP 2km length	16.00	12.04	20-08-2020	19-04-2021	19-04-2021	Total length of Storm water drain is 1700mtrs and UGD length 2500 mts. Out of which 1050 mtrs UGD work completed & 18 nos RCC manhole chamber completed. Balance drain work & UGD works is under progress.
43	Redevelopment of Road from Govt., Employees Samudaya bhavana (New clock circle) to Saptagiri School – Corporation Road	10.00	7.71	20-08-2020	19-02-2021	31-05-2021	Total length of road is 660mtr - 610 mtr PQC completed on both sides. Balance work is under progress.
44	Mini water tender with mist Technology Vehicle and other necessary equipments for Fire and Emergency Services Department.	1.00	0.57	31-08-2020	30-01-2021	30-03-2021	1 Mahendra Bolero Jeep and other Fire Extinguishing Items procured & handed over to Fire Dept. Mini Mist Vehicle order placed.
45	Rejuvenation of Swimming pool in Devaraj Urs Layout under the ownership of Department of Youth and Sport Services.	5.00	2.24	17-11-2020	16-05-2021	16-05-2021	Dismantling of existing tiles completed. Balance work under progress
46	Construction of Approach Bridge At SSM Nagara in Davanagere	2.00	1.52	17-11-2020	16-05-2021	16-05-2021	W.O Issued on 17-11-2020, Marking and Bore log sample taken for testing.
47	Laser show @ Kundawada Lake and Musical Fountain, Installation of lights and improvements in Glass house	5.00	4.92	17-11-2020	16-05-2021	16-05-2021	Layout finalised. Soil testing & foundation design work is in progress.
48	Redevelopment of KSRTC Bus stand	120.00	109.65	31-12-2020	31-12-2022	31-12-2022	W.O issued on 31-12-2020, Barrication work for dismantling existing structure & dismantling of steel structure works are in progress
49	Improvement of Government School Buildings in North zone of Davanagere City.	4.00	3.09	21-12-2020	20-12-2021	20-12-2021	This project envisages Improvements in 7 schools of North zone. W.O issued on 21-12-2020.
50	Improvement of Government School Buildings in South zone of Davanagere City.	4.00	3.11	21-12-2020	20-12-2021	20-12-2021	This project envisages Improvements in 6 schools of south zone. W.O issued on 21-12-2020.
51	Improvements of Government high school building in Davanagere City	2.00	2.00	16-12-2020	15-06-2021	15-06-2021	W.O issued on 16-12-2020
52	Establishment of Smart Schools in Davanagere city Phase-III	4.64	3.71	-	-	-	LOA issued on 18-12-2020
53	Establishment of Smart College's in Davanagere city	4.92	3.93	-	-	-	LOA issued on 18-12-2020
54	Implementation of Blood Seperation unit in Red cross society, Davanagere	0.66	0.62	27-01-2021	13-03-2021	13-03-2021	W.O issued on 27-01-2021
55	Stadium near SSM Nagar B Block (Corporation Owned Property)	10.00	7.83	04-02-2021	04-02-2022	04-02-2022	W.O issued on 04-02-2021
	Sub Total - B	847.32	690.66				

III. Tendering stage

Sl.No	Name of the project	SCP cost	Tender Cost	Tender date	Last date of bid submission	No. of tender calls	Present Status
1	GPS & RFID Based Integrated Solid waste Management System	9.16	22.00	16-02-2021	24-02-2021	2	Tendered on: 16-02-2021 Last Date for Bid submission: 24-02-2021 Bid opening on: 26-02-2021
2	ICT Works in PAN City- Phase II	17.00	7.02	28-09-2020	14-12-2020	1	Technical evaluation is under process.
3	Bus stand in Bethur Road.	10.00	10.00	12-11-2020	05-01-2021	1	Tender to be recalled because single bidder participated and board decided to recall the tender.
4	Trauma centre and other development works in Chigateri General Hospital (Govt. District Hospital)	12.00	15.50	02-11-2020	02-12-2020	1	Technical bid evaluation meeting is held on 18-01-2021
5	Procurement of E-Fogger & E-Sprayer vehicle, Davanagere	0.24	0.24	24-12-2020	08-01-2021	2	To be retendered
6	Open Air Theatre at Visual Arts College affiliated to Davanagere University Campus (Govt. College)	3.00	3.00	05-12-2020	18-01-2021	1	POC meeting held on 12.02.2021 Proceedings under finalisation
7	Theme Park in Visual Art College premises affiliated Davanagere University (Govt. College)	3.00	3.00	05-12-2020	19-01-2021	1	POC meeting held on 12.02.2021. Proceedings under finalisation
	Sub Total - C	54.40	60.76				

IV. DPR/FR Stage

Sl. No.	Name of the project	SCP cost	DPRCost	DPR approval date	Tentative Date of Tendering		Present Status
	Nil						
	Sub Total - D						
	Total SCM (A+B+C+D)	978.79	817.54				

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Project

Sl. No.	Name of the project	SCP cost	W/O Cost	Work order date	Date of completion as per contract	Actual Completion Date	Present Status

1	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 1	3.53	2.82	08.03.2019	04.01.2020	30-01-2021	Work Completed
	Sub Total - A	3.53	2.82				

II. Ongoing Stage

Sl. No.	Name of the project	SCP cost	W/O Cost	Work order date	Date of completion as per contract	Probable date of completion	Present Status
1	Selection of Developer to Design, Finance, Manufacture, Supply, Install, Test, Commission, Operate and Maintain for Roof top Solar PV systems for 25 years on Tariff basis on selected Eight Government Buildings.	2.21	2.20	15.11.2018	04.09.2019	31.03.2021	Work started in DC Office Building.
3	Public Bicycle Sharing System	9.99	9.99	08.03.2019	04.12.2019	31-03-2021	Out of 20 Locations, Docking station work at 18 locations is completed. For balanced 2 locations platform construction work is under progress. 100 Nos. of manual bicycles received and stored in warehouse. E-Cycles are in transit to Davanagere.
4	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 2	6.25	3.20	10.03.2020	09.03.2021	09.03.2021	The DSCL directed the Agency to start the work after completion of phase-1
5	LED street lights (Call 4)	23.64	25.12	-	-	-	LOA issued on 22.09.2020
	Sub Total - B	42.09	40.51				

III. Tendering stage

Sl. No.	Name of the project	SCP cost	DPR Cost	Tender Date	Last Date of Bid Submission	Present Status
	Nill					
	Sub Total - C	0	0			

IV. DPR/FR Stage

Sl. No.	Name of the project	SCP cost	DPR Cost	DPR Approval Date	FR Approval Date	Present Status
	Nill					
	Sub Total - D					
	Total PPP (A+B+C+D)	42.09	43.33			

Convergence Projects

I. Work Completed

Sl No.	Name of the Project	SCP cost in Cr	DPR Cost in Cr	Stage of Project
1	Sewerage treatment plant Plant of 20MLD & 5MLD including O & M for 3 years	37.74	37.74	Work completed O & M under Progress.
2	Development of park in Shamanur Village ward no. 30	1.00	1.00	Work completed
3	Providing and laying asphalt road in SSM Nagara in 2nd &3rd main, 7th cross road	1.00	1.00	Work completed
4	Providing and laying SWD & UGD in Ring road to Rajabhavana hotel via PB road in Ward no 18	1.00	1.00	Work completed
5	Replacement of overhead with UG cable in MCC B feeder	13.17	13.17	Work completed
6	Replacement of 11KV overhead by UG cable system MCC B feeder	14.59	14.59	Work completed (Both are Same Projects as mentioned above)
7	Replacement of LT overhead by UG cable system Ranganath 3rd unit	15.97	15.97	Work completed
8	Construction of RE wall for ring road approaches to ROB	37.96	37.96	Work completed
	Sub Total - A	122.43	122.43	

II. Ongoing Stage

Sl No.	Name of the Project	SCP cost in Cr	DPR Cost in Cr	Stage of Project
1	Expansion of Sewarage system in Davanagere City.	109.99	109.99	Work in progress and EOT-5 proposal has been submitted to HO, Banglore.
2	Construction of covered auction platform at KR Market pf APMC davanagere.	22.29	22.29	Zone 1, 2 and 3, Ground and 1st floor errection completed.
3	Construction of Distribution network - operated assisted in Davanagere including 8 years O&M of 24X7 Davanagere water supply system.	662.03	662.03	Work in progress.
4	Davanagere Bulk Water Supply 01	83.37	83.37	Work in progress.
5	Replacement of 11KV overhead by UG cable system PJ feeder	44.22	44.22	Cancelled.
	Sub Total - B	921.90	921.90	

III. Tenedering Stage

Sl No.	Name of the Project	SCP cost in Cr	DPR Cost in Cr	Stage of Project
	Nill			
	Sub Total - C	0	0	

IV. DPR/FR Stage

Sl No.	Name of the Project	SCP cost in Cr	DPR Cost in Cr	Stage of Project
	Nill			
	Sub Total - D			
	Total Convergence(A+B+C+D)	1044.33	1044.33	
	Grand Total (SCM+PPP+CONVERGENCE)	1905.20		

Hubballi Dharwad Smart City Limited

SCM Project

Rs. In Cr

I. Completed Projects

Sl.no	Name of the Project	SCP Cost in Cr	DPR/ WO Cost	W.O Date	Work Completeion Date	Actual Date of Completion	Present Status
1	Creating & Maintaining SPV Website	0.015	0.015	14.07.2017	21.07.2017	21.07.2017	Completed
2	Desilting of Rajnalla (North)	0.937	0.937	21.05.2018	26.09.2018	26.09.2018	Completed
3	Desilting of Rajnalla (South)	0.8	0.8	23.05.2018	19.09.2018	19.09.2018	Completed
4	Smart Toilet (e-toilet)	1.01	1.01	24.03.2018	25.03.2019	25.03.2019	Completed
5	Sanitary Napkin Vending Machine	0.16	0.13	25.10.2018	19.12.2018	19.12.2018	Completed
6	Rain Water Harvesting	0.37	0.37	23.07.2018	25.12.2018	25.12.2018	Completed
7	Redevelopment of Swimming Pool at Hubballi	2.43	3.03	27.12.2018	26.06.2019	26.06.2019	Completed
8	Smart School	2.5	1.17	08.03.2019	30.10.2019	30.10.2019	Completed
9	Smart Healthcare	4.5	3.06	08.03.2019	30.10.2019	30.10.2019	Completed
10	M G Park Phase- I (musical fountain)	5.0	4.67	03.08.2019	23.06.2020	23.06.2020	Completed
11	Solid Waste Management (Supply of 15 no of Garabage Auto Tippers	3.21	3.84	23.03.2020	30.06.2020	30.06.2020	Completed
12	Renovation of Core Markets - Janta Bazaar Package (A)	0.3	0.940	06.08.2019	05.11.2019	05.11.2019	Completed
13	MSME Industrial Estate - Infrastructure Facility (Total road length 2.12 Km)	15.03	18.4	10.06.2019	09.06.2020	30.01.2021	Completed
14	MG Park: Redevelopment of Glass House	5	3.1	21.07.2020	20.01.2021	20.01.2021	Completed
15	Puzzle Parking with Smart Parking	5	4.59	29.06.2019	29.03.2020	31.01.2021	Completed
16	Establishment of QC Laboratory	0.85	0.85	02.03.2020	01.09.2020	31.01.2021	Completed
17	Development of ICCC (Package - 01 Civil)	4.5	4.91	04.01.2019	03.10.2019	10.02.2021	Completed
18	ICCC- Services	5	3.62	27.06.2019	27.03.20202	10.02.2021	Completed
	Sub Total - A	56.61	55.44				

II. Ongoing Stage

Sl.no	Name of the Project	SCP Cost in Cr	W O Cost	W.O Date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Basic Services to Urban Poor (BSUP) Package-01 (57 Roads) Road Length-7.25km	22.5	31.14	04.02.2019	03.02.2020	31.03.2021	1. Drain completed-11.60km 2. Utility-8.5km 3. Paver for Road-3.1km 4. C C Road - 1.5km 5. Nala-700m 6. Feeder pillar-122-nos 7. Street light Foundation-285nos 8. Water supply HSC-1080 Nos 9. Govt School Ramlingeshwar nagar Top slab Cleaning work for Waterproofing work 10. Paver completed road no 3,4,5,7,12,18,20,21,23,24,30,31,40,41,45,46,47,48, 52,53,54, 55,56,57,58,59,60,61,62,63 And 64 11. PQC road no. 65,22 completed
2	Basic Services to Urban Poor (BSUP) Package-03 (35 Roads) Road Length-5.91 Km	33	31.31	04.06.2019	03.06.2020	30.10.2021	1.Electrical work for School no 1 & 5 2. LT chambers- 120 nos 3. Feddar Pillars foundation- 74nos 4. Street light foundation- 104nos 5. Drain wall- 6825m 6. Drain slab- 10058m 7. House service connections- 88 nos 8. DWC pipe 160mm - 15160m 9. DWC pipe 50mm - 7800m 10. 7-way Multiduct- 7560m 11. PHC RCC Slab 12. Paver block laying in road no 3, 3A, 3B, 04,10, 12, 23, 29 &31

3	Basic Services to Urban Poor (BSUP) Package-02 Road Length-8.08Km	27	42	20.02.2020	19.02.2021	30.10.2021	Storm Drain work 1. Excavation-3783m 2. PCC - 3783m 3. Raft - 3783m 4. Drain wall- 3783m 5. Drain slab- 3894m Total roads tackled- 25/92 LT Chambers- 24 Street Light - 59 Feeder Pillar - 24
4	Smart Roads Package-04 New Roads (Total road length - 2.07 Km)	37	21.09	04.02.2019	04.02.2020	28.02.2021	1 Drain work 3975m DWC Pipe-11810 m 7way Multi duct-4000m Electrical Chambers-85, DLC 2100m GSB 2100m PQC 2100m, Feeder Pillar Box-80 Nos, Paver work:3960m.
5	Smart Roads Package-05 New Roads Scope Road Length: 3.768 Kms	37.6	31.39	04.02.2019	04.02.2020	31.07.2021	Road cutting & Subgrade laying: 980 m GSB laying : 980 m Utility Duct: 3990 m 7way Multi Duct: 3160 m DWC laying : 3160 m Sewer pipe laying : 2970 m Storm pipe laying : 3280 m Sewer Chambers : 110 Nos. Storm water Chamber : 86 Nos.
6	Smart Roads Package-06 New Roads Road Length: 3.05 Kms	27.7	37.719	04.02.2019	04.02.2020	31.07.2021	Road cutting & Subgrade laying: 680 m GSB laying : 310 m Utility Duct: 4933 m 7way Multi Duct: 4545m DWC laying : 4485m Sewer pipe laying : 2710m Storm pipe laying :1680m Sewer Chambers : 102 Nos. Storm water Chamber : 71 Nos HT/LT Chambers : 74 Street light pole foundation: 25 Nos.
7	Smart Road Package-02 Road Length-10.50 Km (Major-5.08Km+Minor-5.42Km	47	47.92	17.02.2020	16.02.2021	31.10 2021	Storm Drain work 1 Excavation-3700m 2 PCC - 4160m 3. Raft - 4110m 4. Drain wall- 4070m 5. Drain slab- 4300m 6. LT Chamber- 69 nos 7. Feeder Pillar - 06 nos 8 OFC Chamber- 15 nos 9. Street Light - 06 nos 10. DWC 160 mm - 4940m 11.7 way Multi duct- 2050m 12.LT UG cable - 350m
8	Smart Road Package-01 Gokul Road (Road Length 4.60 km)	48.5	39.47	15.05.2020	14.05.2021	31.10.2021	Survey Works
9	Smart Road Package-03 Road length: 5.069 Kms	41	44.44	20.11.2020	19.11.2021	19.11.2021	Storm Drain work 1. Excavation - 400m 2.Dismantling of existing drain - 350m
10	Redevelopment of Bengeri Market	7.6	6.0	05 10.2019	04.10.2020	19.11.2021	1. Toilet block,Raft Concrete,Column upto GL, Plinth beam concrete 2.Column Concrete,R.Beam &Slab Concrete for Toilet Block 3. Drain Raft.CH 10-280 m(RHS&LHS) 4. Drain Wall:CH 10-280m (RHS&LHS) 5. Drain Slab: CH 10-280m (RHS&LHS) 6. Road Work GSB, WMM , PQC(M30) CH-10-280m 7. PCC,Raft for tensile Roof foundation (Outer stall-26 Nos, Inner - 16 Nos) 8 Guard Room PCC,Raft,Column upto GL,Plinth beam Concrete 9.Column Concrete for Tensile Roofing (Outer stall-26 Nos ,Inner - 16 Nos) 10 CC Block Masonry(Toilet Block)- 351 sq m 11. Toilet block Lintel concrete 12.Internal Plastering work 13. Electrical DWC pipe & cable laying 14.Toilet block, concealed electrical piping

11	Redevelopment of Unkal Market	2.3	2.03	05.10.2019	04.10.2020	31.03.2021	1. Toilet block,Raft Concrete,Column upto GL , Plinth beam concrete,Column Concrete,R Beam &Slab Concrete for Toilet Block 2. RO Plant,Raft Concrete,Column upto GL , Plinth beam concrete,Column Concrete,R.Beam &Slab Concrete 3. RO Plant, CC Block Masonry, Internal &External Plastering 4. Toilet block ,CC Block masonry 5. Toilet block,lintel concrete 6. Toilet block,Internal &External plastering 7. Compound wall foundation(PCC,SSM,Raft, Column upto GL Concrete) 8. Pedestal column (Outer stall- 22 Nos) PCC,Raft, Column concrete 9. Pedestal column(Inner stall-9Nos) PCC,Raft, Column concrete 10. Compound Wall , CC Block Masonry & Inner side plastering 11. Outer stall, tensile roofing MS pole erection work completed 12. Stage (PCC, SSM, Plinth Beam concrete) 13 Stage wall, Plastering
12	Development of Fish Market	4.5	5.6	06.08.2019	06.08.2020	31.07.2021	1.Demolition of Existing Vendors Shops at Ganesh peth fish market 2.Disposing of Debris 3.Site Barricading 4. Excavation for footing for main building- 10 nos 5. Boulder soling - 28 nos 6. PCC for footing - 28 nos 7. Footing concrete M25- 23 nos 8.Plinth Beam 9.Column above plinth- 23 nos 10.Footing & Plinth Beam backfilling
13	Renovation of Core Markets - Old City Veg Market	13.45	13.96	06.08.2019	06.02.2021	5.08.2021	1.Survey Work
14	Renovation of Core Markets - Old City Veg Market B:	0.75	1.78	08.01.2020	23.03.2020	5.04.2021	Rehabilitation for Khattas- 64 nos Rehabilitation for Shops- 8 nos
15	Renovation of Core Markets - Janta Bazaar	20	18.35	06.08.2019	06.02.2021	30.04.2022	1.Mass Excavation 2.9-3.6m 2.Individual Footing excavation- 31 nos 3.PCC & raft footing -31 nos 4.Cloumn upto bottom of tie beam- 21 nos 5.Backfilling 6.Tie Beam bar bending & Shuttering
16	Tolankere Lake Development	16.25	20.29	16.10.2018	16.04.2020	31.04.2021	1.Proposed Islands (2 No), 2.Existing Island (1 No), 3.Cattle feeder Tank(1 No), 4.Toilet Block, watch Tower, Amphi Theatre, Ticket Counter, RO Plant, Vermi Compost, Borewell, Retaining Wall, Concentric Coil for Fencing, Hedge Maze, SSM Works, Kerb Stone, UG Tank
17	MG Park Redevelopment	14.7	13.313	03.08.2018	03.02.2020	30.04.2021	1.Construction of Retaining wall (280 m) 2. Building for RO and water ATM(Plastering and Flooring) 3.Storm water drains (850 m) 4.Construction of Pond 5.Handicap Toilet 6.Vermi compost unit (Plastering & Floor surface) 7. Equipment (Gym, Children play, Sensor park play) 8..Gazebo 9. Amphitheter (Flooring & Railing) 10. Tensile Roofing 11. Compound Plastering
18	M G Park Phase - II (Toy Train)	5	4.2	26.11.2019	25.05.2020	31.05.2021	1. Survey Works 2 Design Approval 3 Dismantling of existing track 4. Excavation for Station and track.
19	Nehru Ground Development Phase – I and II	28	21.44	05.06.2020	04.06.2021	30.03.2021	Survey Work Design Finalization Dismantling of Existing Toilet Block PCC for Plinth Beam of Toilet Block Sports Complex Excavation work
20	Procurement and Installation of Boom Barriers-Call3	5	5	02.06.2020	17.10.2020	31.05.2021	7 Barriers Installation Completed 19 Barriers Foundation and Cabling Work is Completed
21	Master System Integrator	25	12.2	07.03.2019	07.12.2019	31.03.2021	
22	Digital Display Board		4.98	03.02.2021	02.06.2021	02.06.2021	Survey Works

23	Supply and Installation of CCTV poles	0.57	0.408	12.03.2020	11.06.2020	28.02.2021	Design and Specification of Camera poles submitted, Approved for Procurement 110 Poles Foundation work Completed Earthing work completed for 110 le[illegible]ons Erection of 111 poles completed
24	Augmented Reality (AR) based Billboard Revenue Monitoring System	0.93	0.73	02.02.2019	02.08.2019	31.03.2021	1. SRS & Survey Document, 2.Survey reports have been Submitted
25	ICCC (Local System Integrator)	39.57	43.93	19.11.2018	19.02.2020	15.03.2021	1. Installation of RFID tags 2,10,000 Nos. 2. 147 GPS trackers installed in HDMC Auto Tippers, 3 Design & Supply of all the components 34.53 Cr Hardware materials procured, 4. SWM application development, 5. Use case for SWM, 6.finalization of SRS, FRS & SDD 7. Soft Launch of Temporary Control Center establishment (Installation of Equipments & SWM Application), 8. Installation of Server at Command Control Center 9.20 Fuel Sensors for HDMC owned vehicles installation 10. Procurement, training and handover of 134 RFID readers to HDMC 11. Installation of GPS trackers on 2 no of Fire Emergency Vehicles ad 1 no of Ambulance 12. Shifting from Interim Command Control Center 13. Installation of 50 SWM Cameras Completed
26	ICCC- Room Interior	5	3.27	23.02.2019	22.08.2019	14.03.2021	1) Material Procured Channels and acoustic pannels Vertical Frame work, Alignment and marking
27	Public Bicycle Sharing	8.9	6.5	10.10.2019	10.06.2020	31.03.2021	1. Survey Reports 2. System planning 3. Station Installation plan 4.Application Development Plan Ongoing 1. Development Of Application 2. Supply Installation and Commissioning of Control Center operations 3. Website, mobile application 4. Survey for Docking Station on Pilot basis on tender sure road 5. Procurement of bicycles 6. Installation of Docking Station at Tolanakere and Tendersure Road Locatios 03 No's
28	Chittaguppi Hospital Upgradation	35	27.38	29.05.2020	28.05.2021	28.05.2021	A) Existing Maternity Building i) Dismantling of Existing Columns ii) Column Conrete
29	Medar Oni Dispensary	10	4.6	02.01.2020	01.01.2021	01.07.2021	Survey Work 1. Demolition of Existing Structure 2.Dispossing of Debris lead & Lift 3.Barrication For Site Boundary 4.Demolition of Compound wall 5.Mass Excavation depth 3m 6.PCC for MF1, MF2, MF3, MF4 & CF1 7.Raft MF1, MF2, MF3
30	Electrical Crematorium	2	2.6	20.03.2020	26.09.2020	01.06.2021	1.Excavation 2.PCC 3 Concreting for individual footing 4 Retaining wall concreting
31	Unkal Lake Phase-02	35	36.6	17.06.2020	16.09.2021	16.09.2021	
32	Unkal Lake Upgradation	15	14.78	17.08.2020	16.08.2021	16.08.2021	Initial Clearing of weeds, Trash Barriers installed, Design Report finalised. Bioremediation in progress, Procurements of Bioremediation units, Electrical connection work,
33	Swimming Pool Development Phase 02	5	5	29.09.2020	28.04.2021	28.04.2021	i) Pavilion Excavation, PCC, Raft ii) Pavilion Retaining wall First Lift Concrete. iii) Toilet Block Column Concrete (Below PB) and Back filling
34	Tolankere Lake Development Phase-02	5	4.96	09.12.2020	09.05.2021	09.05.2021	Survey Work
35	Nala Renovation	50	50	16.12.2020	15.06.2021	15.06.2021	Survey Work, Marking for STP Units. Excavation for gabion wall Excavation for STP Unit, SSM wall marking.
36	Cycles4Change Challenge (Project funded by DULT Bangalore)	0.26	0.26	[illegible].01.2021	10.03.2021	10.05.2021	Survey Work, Submission of QAP Certificates for Procurement.
37	Redevelopment of Old City Bus Stand at Hubballi	30	40	24.02.2021			LoA Issued, Awaiting for BG
38	Vani Vilas Development (BSUP)	12	15	24.02.2021			LoA Issued. Awaiting for BG
	Urban Observatory and Center of Excellance (KUIDFC)		1				
	SCM fund for PPP project MLCP - VGF		10				

	Sub Total - B	718.08	725.18				

III. Tendering Stage

Sl.no	Name of the Project	SCP Cost	Tender Cost	Tender Date	Last Date of Bid Submission	No. of tender calls	Present Status
1	Construction of sports Complex	92	150	25.01.2021	17.03.2021	-	Project Tendered
	Sub Total - C	92	150				

IV. DPR Stage/FR Stage

Sl.no	Name of the Project	SCP Cost	DPR Cost	DPR approval date	Tentative Date of Tendering	Present Status
				Nill		
	Sub Total - D	0	0			
	Total SCM (A+B+C+D) (Includes 10 Cr SCM funded PPP Project)	867	930.62			

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Projects

Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual date of Completion	Present Status
				Nill			
	Sub Total - A.						

II. Ongoing Projects

Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Smart Parking Tower (Multi Level Car Parking) SCM Funded Rs 10Cr	37	50	28.12.2018	-	-	Excavation for Cellar-02 The civil work is in progress
2	LED Street Lighting	75	75.26	17.11.2020	-	-	LoA issued Awaiting for BG
	Sub Total - B	112	125.26				

III. Tendering Stage

Sl.No	Name of the Project	SCP Cost	DPR Cost	Tender Date	Last Date of Bid Submission	Present Status
1	Solar Roof Top	2	2.3		-	No Bids received, Project to be Retendered.
	Sub Total - C	2	2.3			

IV. DPR/FR Stage

Sl.No	Name of the Project	SCP Cost	DPR Cost	DPR Approval Date	FR Approval Date	Present Status
				Nill		
	Sub Total - D					
	Total PPP (A+B+C+D)	114	127.56			

Convergence Projects

I. Work Completed

Sl No.	Name of the Project	DPR Cost in Cr	Work Order Cost in Cr	Present Status
1	Water Supply System - 24/7 Water Supply- with smart metering	115	113	Work Completed
2	Improvement of Road - Kamaripeth police station to Unkal Cross	46	45.96	Work Completed
3	Storm Water Drains	15.22	14.13	Work Completed
4	e-Toilets	1.03	0.95	Work Completed
5	Repair of lamington school	3	3	Work Completed
6	Bulk Water Improvement Hubballi-Dharwad	26	26	Work Completed
7	Road work from industrial estate to Tatvadarsha hospital	1	1	Work Completed
8	Providing sewerage system to Hubballi-Dharwad twin cities under AMRUT - Additional Grant	16.75	16.75	Work Completed
	Sub Total - A	224	220.79	

II. Ongoing Stage

Sl No.	Name of the Project	DPR Cost in Cr	Work Order Cost in Cr	Present Status
1	Under Ground Drainage System	186	182	Work Order Issued
2	Integrated Solid Waste Management	65	60.04	Work Order Issued
3	Improvement of Road - Indi pump to Unkal in Hubli City Limit	40	40	Work Order Issued
4	Improvement of Road - Old NH-4 road Kamaripeth Police station to Unkal Cross Via Bhart Mill, Vikas Nagar	30	30	Work Order Issued
	Sub Total - B	321	312.04	

III. Tendering Stage

Sl No.	Name of the Project	DPR Cost in Cr	Work Order Cost in Cr	Present Status
		Nill		
	Sub Total - C			

IV. DPR/FR Stage

Sl No.	Name of the Project	DPR Cost in	Work Order	Present Status
		Nill		
	Sub Total - D			
	Total Convergence (A+B+C+D)	545	532.83	
	Grand Total (SCM +PPP+CONVERGENCE)	1591.01		

Mangaluru Smart City Limited

SCM Project

Rs.in Cr

I. Completed Projects

Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Present Status
1	Conversion of all the lighting in government building into LED	2.005	1.91	04.02.19	04.08.2019	30.09.2019	Completed
2	Construction of Clock Tower at Clock Tower Junction: Civil 65 lakhs,Aluminium Ladder Rs 2.15 lakhs,Electrical Rs 1.60 lakhs, Analog Clock Rs 6.75 lakhs	0.90	0.75	08.02.18	08.02.2018	30.09.2019	Completed
3	Smart Road Package 1 – Improvements to Nehru Maidan Road from Clock Tower to AB Shetty Circle	6.16	2.16	20.06.18	20.12.2018	31.01.2020	Completed
4	Construction of Smart Bus Shelter and E-Toilets in PAN City - Phase 2 **(14 nos)**	4.80	2.80	24.03.18	24.09.2018	31.01.2020	Completed
5	Providing civil interior work for Smart City office	0.67	0.60		31.10.2019	31.10.2019	Completed
6	Construction of Smart Bus Shelter and E-Toilets in PAN City - Phase 1 **(06 nos)**	4.60	1.20	09.07.18	09.01.2019	15.03.2020	Completed
7	Supply & installation of 37 bedded ICU at new super speciality block of first floor at Wenlock hospital premises	3.47	3.47	30.04.2020	30.10.2020	30.05.2020	Completed
	Sub Total - A	**22.61**	**12.89**				

II. Ongoing Projects

* (Please note that work have stopped due to intervention of Honorable High Court of Karnataka in WP No. 9367/2020, However work of sl.no. 2, 4, 14, 21 are being carried out as they are not civil construction)

Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Construction of under ground drainage in Zone-4 (Part-1) in ABD area	5.00	4.50	23.06.2018	31.12.2020	31.03.2021	
2	Selection of System Integrator for Implementation of Command and Control Center Components in Mangaluru City	32.00	28.01	07.11.18	31.07.2020	28.02.2021	1st floor allotted on 04.07.2019.Software development under development. Procurement of Smart Poles ,GPS devices & QR Code completed.Smart Pole installation in progress (Sample smart pole in Mallikatte is installed).Video wall installed. Pre go live demonstration conducted on 26.09 2019. User Acceptance Test for Enterprise Management System is underway.
3	Construction of Under Ground Drainage in Zone IV part 2 and Zone III part 1 in ABD Area (UGD - 2)	9.50	8.55	01.02.2019	31.12.2020	31.05.2021	
4	Cost towards common data centre at KMDS, Bengaluru	12.00	11.88	28.02 2019	28.08.2019		Work order issued (by KUIDFC). Rs. 8.90 Cr has been released to KMDS on 30.07.2019
5	Smart Road – Package 2 (Loop road)	14.50	13.76	04.07.2019	03.12.2020	30.04.2021	
6	100% Underground Drainage network in ABD Area - Package 4	25.00	24.05	23.08.2019	22.12.2020	31.05.2021	
7	Smart Road - Package 4	48.00	41.21	16.09.2019	15.02.2021	31.03.2021	
8	Smart Road - Package 5	49.00	46.87	16.11.2019	15.03.2021	31.05.2021	
9	Smart Road - Package 9 - Construction of Pedestrian Plaza	7.00	5.93	20.09.2019	15.02.2021	30.04.2021	
10	Implementation of E-smart schools in all government schools - Package 1 - Infrastructure	11.50	11.00	21.08.2019	15.02.2021	15.02.2021	
11	Smart Road - Package 6	48.00	41.78	04.10.2019	15.02.2021	15.05.2021	
12	Smart Road - Package 3	49.00	44.39	19.11.2019	19.03.2021	31.05.2021	
13	Smart Road - Package 7	40.52	38.74	18.11.2019	18.03.2021	31.05.2021	
14	Strengthening distribution system for implementing 24x7 water supply including 8 years O & M to Mangaluru City **(Contribution from Smart city fund as Convergence)**	114.00	114.00	24.12.2019	24.12.2021	24.12.2021	Notice to proceed issued on 24.12 2019. Survey works & pipe laying works under progress (KUIWMP) upto date,Rs.69 Cr has been deposited with KUIDFC
15	Rejuvenation of Gujjarakere Lake for Rainwater harvesting & recreation	4.00	2.94	14.02.2020	14.06.2021	14.06.2021	
16	Construction of Command Control Building - annexe to MCC Building	5.00	4.26	13.02.2020	12.02.2021	31.03.2021	
17	Upgradation of Integrated Asset Management and Urban Property Ownership Record Building	5.00	4.88	13.02.2020	12.02.2021	30.04.2021	
18	Skill Development and Safety Training Centre	4.75	4.60	14.05.2020	13.05.2021	13.05.2021	
19	Community Level Facilities along with international swimming pool	24.94	21.96	20.02.2020	20.02.2022	20.02.2022	
20	Integrated Development of Kadri Park Area	12.00	9.07	18.02.2020	18.02.2022	18.02.2022	

21	Implementation of E-smart schools in all government schools-Package 2 - ICT	5.00	3.93	14.02.2020	30.09.2020	15.01.2021	All in one computer installed in 35 classrooms.392 Google notebooks have been delivered.Teachers training completed.130 desk [illegible]nches have been delivered.Waiting for school reopening for go-live.
22	Rejuvenation of Kavoor Lake for Rainwater harvesting & recreation	8.00	6.94	27.02.2020	31.07.2021	31.07.2021	
23	Rehabilitation of Central Market	6.24	5.06	02.05.2020	02.11.2020	02.02.2021	
24	Upgradation of Wenlock Hospital - Infra works	5.83	4.59	06.06.2020	05.06.2021	05.06.2021	
25	Upgradation of Mangala Stadium	10.00	5.87	02.06.2020	01.03.2021	01.03.2021	
26	Construction of additional floor at existing building of Lady Goschen hospital at Mangaluru	3.00	1.93	24.06.2020	23.06.2021	23.06.2021	
27	Underground Drainage network in ABD Area - Package 3A	1.75	1.42	04.09.2020	04.03.2021	04.03.2021	
28	Underground Drainage network in ABD Area - Package 3B	1.25	1.02	04.09.2020	04.03.2021	04.03.2021	
29	Upgradation of Wenlock Hospital - Surgical Block	43.00	43.00	08.10.2020	14.10.2022	14.10.2022	Work order issued on 08.10.2020. Excavation works in progress. Work stopped due to Court stay order
30	Retrofit Car Street & areas of Sri Venkatramana Temple as Religious Zone	5.00	4.95	07.01.2021	06.01.2022	06.01.2022	Work order issued on 07:01.2021
31	Connector Road from NH66 near Jeppu to Morgans gate including construction of RUB	49.95	49.95	02.02.2021	01.02.2022	01.02.2022	Rs.15.70 Cr deposit contribution has been made with Railways till date for Construction of RUB. Tender has been awarded to M/s Mugrody Construction and LOA issued on 07.01.2021. Work Order will be issued by 02.02.2021.
	Sub Total - B	**659.73**	**611.04**				

III. Tendering Stage

Sl.No	Name of the Project	SCP Cost	Tender Cost	Last Date of Bid Submission	No. of tender calls	Present Status
1	Construction of Indoor Stadium for Kabaddi & Shuttle Badminton near Urva Market	20.54	20.54	11.06.2020	1	Call 1 Tender has been cancelled.The Chairman instructed the AEC to revise the plans and work
2	Construction of RCC Retaining Wall and Jackwell at headworks near Thumbe Vented Dam for Mangaluru City Water Supply	10.50	10.50	25.01.2021	1.00	KUIDFC Technical Committee approved the DPR. Tender notification published on 05.12.2020. Last date for submission is 20.01.2021
	Sub Total - C	**31.04**	**31.04**			

IV. DPR/FR stage

Sl.No	Name of the Project	SCP Cost	DPR Cost	DPR approval date	Tentative Date of Tendering	Present Status
1	Command and Control Center - Stage 2	30.00	30.00	-	-	DPR was forwarded to TC,KUIDFC & observations have been received.To be resubmitted with compliances
2	Waterfront Area Development	150.00	150.00	-	-	Work Order has been issued to the AEC on 17.12.2020. The Consultant has submitted the inception plan. MSCL has instructed the consultant to submit the concept plan along with sub-projects to be tendered at the earliest. Drone Survey in progress.
	Sub Total - D	**180.00**	**180.00**			
	TOTAL SCM (A+B+C+D)	**883.66**	**834.97**			

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Projects

Sl.No	Name of the Project	SCP Cost	DPR Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Present Status
	Nill						
	Sub Total - A						

II. Ongoing Stage

Sl.No	Name of the Project	SCP Cost	DPR Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Installation of Rooftop Solar on Government Buildings in ABD area - Phase I	7.08	7.08	30.04.2019	30.04.2021	30.04.2021	Agreement with Govt buildings signed only for 575 kW out of 1268 kW. Panel erection completed in KFDC, ESI Hospital,Town Hall & MCC Building - Total 203 KW Installed/In Progress. ESI Hospital building & Town Hall has been commissioned. MCC Building and Mallikate office, Kadri MESCOM documentation work in progress

2	Development of MLCP with retail space near Hampankatta Junction	79.05	79.05	07.11.2021	31.10.2023	31.10.2023	Revised LOA was issued on 29.06.2020. BG has been received from Concessionaire.Final plan to be submitted by Concessionaire
3	Conversion of Street Lights to LED	62.63	62.63	04.01.2020	30.06.2021	30.06.2021	LOA has been issue to the Contractor on 03.07.2020. Awaiting BG from Concessionaire for signing of agreement. Demonstration completed.
4	Redevelopment of Central Market along with Fish Market	114.03	114.03	30.05.2020	31.12.2023	31.12.2023	Finacial Bid/E Auction is completed. The Board has approved the financial quote, the same has been approved in the 26th HPSC meeting. LoA issued on 28.10.2020
	Sub Total - B	**262.79**	**262.79**				

III. Tendering Stage

Sl.No	Name of the Project	SCP Cost	DPR Cost	Tentative Date	Last Date of Bid Submission	Present Status
1	Integrated Transport Hub (Integrated Bus Terminal with Retail mall and Recreational Center)	445.00	445.00	-	25.01.2020	No bids received,Tender (Call 2) Notification was published on 05.09.2020. Last date for submission of bid is 25.01.2021.
	Sub Total - C	**445.00**	**445.00**			

IV. DPR/FR Stage

Sl.No	Name of the Project	SCP Cost	DPR Cost	DPR Approval Date	FR Approval Date	Present Status
			Nill			
	Sub Total - D					
	TOTAL PPP (A+B+C+D)	**707.79**	**707.79**			

Convergence Projects

I. Projects Completed

Sl.No	Name of the work	Cost as per SCP (Rs Cr)	Present Status
1	Development of GHS Road	1.50	Work Completed.
2	Development of Road - Hamilton Circle to Old Bunder Main Road	1.40	
3	Development of Bavutagudda Idga Masidi Area - Interlocking	0.60	
4	Development of Sturrock Road Widening of Road, Drain and Footpath	1.90	
5	Development of Road from Hampankatta Circle to Muttapa Gudi Junction	0.95	
6	Development of Karangalpady Circle	0.90	
7	Development of Old Kent Road	0.56	
8	Development of Road from Hotel Krishna Bhavan to Hotel Vimlesh	0.50	
9	Development of Jeppu Kudupadi Road	0.43	
10	Development of Road from AB Shetty Circle to Yemmekere Cross	2.30	
11	Development of Road from Nandigudda Circle to Railway Station Junction	1.82	
12	Dongarkeri Road Widening	1.12	
13	Bunts Hostel Road Development	1.75	
14	GHS Road Widening	1.50	
15	KS Rao Road Development	0.97	
16	Widening of roads	54.80	
17	Segregated Smart Bin for Street level collection	0.50	
18	EWS Housing	9.36	
	Sub Total - A	**82.86**	

II. Ongoing Stage

Sl.No	Name of the work	Cost as per SCP (Rs Cr)	Present Status
1	Rejuvenation of Sewerage System and Missing Links works to Mangaluru City	30.00	Project start date:08.06.2018.Work in progress
2	100% water supply coverage along with residential meters, water quality monitoring and SCADA	40.00	Financial bid opened on 20.08.2019. LoA issued on 19.10.2019 587.68 Cr (Capex)+ 204.75 Cr (O&M) =792.43 Cr
3	24x7 water supply residential water meter, Bulk water meter along with SCADA	88.75	
4	Community Level Facilities along with international swimming pool	5.00	To take up in SCM Cost.
5	Integrated asset management and urban property Ownership Record	2.00	To take up in SCM Cost
	Sub Total - B	**165.75**	

III. Tendering Stage

Sl.No	Name of the work	Cost as per SCP (Rs Cr)	Present Status
		Nill	
	Sub Total - C		

IV. DPR/FR Stage

Sl.No	Name of the work	Cost as per SCP (Rs Cr)	Present Status
		Nill	
	Sub Total - D		
	Total Convergence (A+B+C+D)	248.61	
	Grand Total (SCM +PPP+CONVERGENCE)	1791.37	

Shivamogga Smart City Limited

SCM Project

Rs. In Cr

I. Completed Projects

Sl. No.	Name of the work	SCP Cost	W O Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Present Status
1	Development of Tank mohalla park (No 7) in Shivamogga	0.45	0.46	12.02.2018	27.08.2018	28.02.2019	Work Completed
2	Providing infrastructure for development of smart library	0.22	0.21	14.11.2018	14.03.2019	14.03.2019	Work Completed
3	Development of SMART LIBRARY ICT interventions 4 libraries and 11 School	4.96	4.38	11.09.2019	17.12.2019	17.12.2019	Work Completed
4	Development of Vinayaka Park	0.60	0.59	18.02.2019	17.08.2019	07.01.2020	Work Completed
5	Development of Family Welfare Park	1.93	1.72	14.11.2018	12.08.2020	13.02.2020	Work Completed
6	Development of Conservancies in Package-1	1.37	1.33	18.02.2019	24.08.2020	25.02.2020	Work Completed
7	Supply, Installation, Commissioning and Operation & maintenance of Digital Display Boards	2.48	2.02	23-12-2019	30.06.2020	30.06.2020	Work Completed
8	Supplying and Installation of Furnitures to COVID-19 Hospital in Super Specialty Hospital of SIMS	0.50	0.50	05.08.2020	05.09.2020	21.09.2020	Work completed on 21.09.2020
9	Development of Conservancies in Package-2	1.85	1.55	01.11.2020	25.06.2019	21.09.2020	Work completed on 21.09.2020
10	Nehru Stadium Beautification	5.12	4.96	05.03.2018	04.12.2018	07.12.2020	Work completed on 07.12.2020
11	Development of Masthambika temple park (Park 03) in Shivamogga City	1.20	1.06	26.12.2018	08.07.2019	04.12.2020	Work completed on 04.12.2020
12	Smart Education in Govt Schools - Pan City (35 school)	8.50	6.81	30.05.2020	01.01.2021	23.12.2020	Work Completed on 23.12.2020
13	Development of Parks Kote Road, Sheshadripuram, Ghandi nagar, DC compound, Mission Compound Park.	1.73	1.68	18.02.2019	02.09.2019	31.12.2020	Work Completed on 31.12.2020
14	Development of Parks Malleshwar nagar park, Balrajurs road in shivamogga city	2.50	2.09	25.06.2019	24.12.2019	31.12.2020	Work Completed on 31.12.2020
	Sub Total - A	33.41	29.36				

II. Ongoing Projects

Sl. No.	Name of the work	SCP Cost	W O Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Smart Road from Ashoka Circle to Alkola Circle	26.59	25.22	24.03.2018	23.02.2019	30.09.2021	Work In Progress
2	Development of Smart road in package 1, Area between BH road Savalanga Road, Kuvempu road, in Shivamogga City.	86.57	81.09	02.02.2019	07.08.2020	28.02.2022	Work In Progress
3	Area between Jail Road - Kuvempu Road- Savalanga Road - 100' Ring Road and Canal Front Road- Package 2a	66.61	61.56	18.02.2019	17.08.2020	31.12.2021	Work In Progress
4	Area between Jail Road - Kuvempu Road - Sagara Road - Canal Front Road- Package 2b	100.07	95.88	12.02.2019	11.08.2020	28.02.2022	Work In Progress
5	Area between Savalanga Road - 100' Ring Road - Balaraj Urs Road- Package 3a	58.22	54.89	18.02.2019	17.08.2020	31.12.2021	Work In Progress
6	Area between Savalanga Road - Balaraj Urs Road - River Front Road – BH Road – Package 3b	94.96	89.95	18.02.2019	17.08.2020	28.02.2022	Work In Progress
7	Last Mile connectivity using Cycle track and Footpath - Development of Inner Ring Road from Laxmi talkies junction to NT Road (7.5 km)	90.00	84.21	14.08.2019	16.02.2021	31.12.2021	Work In Progress
8	Development of Heritage Walk / Village	15.60	12.91	14.08.2019	13.07.2020	31.03.2021	Work In Progress
9	Development of park near Country Club	3.70	2.97	18.12.2018	nil	nil	Work In Progress
10	Development of Conservancies in Package-3	4.82	4.25	26.12.2018	08.07.2019	31.03.2021	Work In Progress
11	Development of Conservancies in Package-4	4.75	3.96	01.03.2019	05.09.2019	31.03.2021	Work In Progress
12	Package-5 Redevelopment of Conservancy lanes in Bapuji Nagar, Basavana gudi and Durgi gudi areas in Shivamogga City.	12.00	9.60	20.12.2019	30.11.2020	31.07.2021	Work In Progress
13	Improvement of hole bus stop	0.75	0.68	18.02.2019	18.08.2019	31.06.2021	Work In Progress
14	Canal Redevelopment-Phase-1 (Rs.11.00 Cr)	11.71	10.59	18.12.2018	25.11.2019	31.03.2021	Work In Progress
15	Riverfront Development- Infrastructure works: pedestrian bridge, River front promenade, etc- North Bank	130.00	103.22	14.08.2019	16.08.2021	31.05.2022	Work In Progress
16	Centralized Architecture (DC,DR setup by MSI at KMDS-SDC)	11.50	12.20	Work takenup by KUIDFC	Work takenup by KUIDFC	Work takenup by KUIDFC	Work In Progress
17	Development of Physical Infrastructure(Interiors, HVAC, and others) for setting up of Command and control centre	3.10	2.56	21.12.2018	20.06.2019	31.03.2021	Work In Progress
18	Wildlife interpretation centre with science park (Turnkey)	10.00	8.58	31-12-2019	30.06.2021	30.09.2021	Work In Progress
19	Conservation of Heritage Building - Govt School adjacent to Karnataka Sangha and other buildings (Turnkey)	5.00	3.58	30-12-2019	30.06.2021	30.10.2021	Work In Progress
20	Conservation of Heritage Building - Corporation Main Building (Turn Key)	3.00	2.00	30-12-2019	30.06.2021	30.10.2021	Work In Progress
21	Restoration and Adaptive Re use of Shivappa Nayaka palace Precinct (DBOMT basis-Turnkey project)	15.50	11.68	29-11-2019	29.11.2020	30.09.2021	Work In Progress
22	Face-lifting to Riverfront Crematorium	5.00	5.13	08.01.2020	20.12.2020	31.03.2021	Work In Progress
23	Providing Smart Bus Shelters & E- Toilet for PAN city (61 nos)	18.50	10.00	10.03.2020	09.12.2020	30.05.2021	Work In Progress
24	Development of Corporation Park (Park 17) in Shivamogga City	4.40	4.40	09.03.2020	12.02.2021	30.06.2021	Work In Progress
25	Construction of MLCP with commercial complex	30.00	22.05	06.03.2020	31.08.2021	31.08.2021	Work In Progress
26	Street Art in the selected locations across the city	1.00	0.52	29.06.2020	28.10.2020	30.05.2021	Work In Progress
27	Modern Police information/ Tourism kiosk	5.00	1.21	19.06.2020	18.12.2020	31.03.2021	Work In Progress
28	Development of Freedom Multi Utility Space and its Partial Implementation	5.00	4.36	12.05.2020	17.08.2020	31.03.2021	Work In Progress
29	Construction of HAWKER'S ZONE with taxi/ auto stand (Integrated bus terminal)	15.93	12.41	01.07.2020	31.11.2021	30.11.2021	Work Order Issued on 01.07.2020.Work yet to be started.SUDA Approval for landuse change is awaited
30	Appointment of Sysytem Integrator for implementation of ICCC and other ICT interventions for Shivamogga Smart City	50.66	41.83	25.08.2020	17.05.2021	25.05.2021	W.O Issued on 25.08.2020.Survey work Under Progress
31	Improvement and Beautification of Private Bus Terminal	7.00	5.47	16.09.2020	10.09.2021	10.09.2021	LoA Issued on 16.09.2020
32	Procurement of medical Equipment's to District Health and Family Welfare Department Shivamogga	1.00	0.88	01.09.2020	08.04.2021	08.04.2021	Project takenup under Advisory 15 guidelines of SCM , MoHUA .MoU Signed on 01.09.2020 with DHFW
33	Balance work in the First floor of Super specialty hospital of SIMS"	4.50	4.50	24.09.2020	15.06.2021	15.06.2021	Project takenup under Advisory 15 guidelines of SCM , MoHUA Mou signed ith SIMS on 24.09.2020

34	Yoga Bhavana and other amenities	4.90	3.82	09.11.2020	30.06.2021	30.06.2021	Work Under Progress
35	Repair works in Govt PHC,Segehatti,Shivamogga	0.12	0.09	16.12.2020	31.03.2021	31.03.2021	Work Under Progress
36	Repair works in Govt Tamil School BH Road,Shivamogga	0.10	0.09	16.12.2020	31.03.2021	31.03.2021	Work Under Progress
37	Green Urbanization at selected Places in Shivamogga City	2.82	2.46	22.10.2020	30.07.2021	23.11.2021	Work Order issued on 24.12.2
	Sub Total - B	910.38	801.60				

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	Tender Cost	Work Order date	Last date of bid submission	No. of tender calls	Present Status
1	Public Bike Sharing(3.19 cr SCM+1.24cr PPP)	3.19	3.19	05.12.2020	Two bids are received and the bids are under evaluation	2,00	Technical bids have been opened on 21.01.21. Tender Evaluation completed.
	Sub Total - C	3.19	3.19				

Sl. No.	Name of the work	SCP Cost	DPR Cost	DPR Approved Date	Tentative Date of Tendering		Present Status
2	Nehru Stadium Existing Sports facility upgradation	33.00	26.06		to be retendered	to be retendered	Project was tendered and bidder was selected. Citizen/stakeholder raised objection during project execution. Now DPR is being revised.
	Sub Total - D	33.00	26.06				
	Total SCM (A+B+C+D)	979.98	860.21				

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Projects

Sl. No.	Name of the work	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual date of Completion	Present Status
	Nil						
	Sub Total - A	0.00	0.00				

II. Ongoing Stage

Sl. No.	Name of the work	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Conversion of normal street light to LED street light system	31.69	44.42	03.06.2020	12.06.2020	26.07.2021	DCA is under finalization
	Sub Total - B	31.69	44.42				

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	DPR Cost	Tendered Date	Last Date of Bid Submission	Present Status
1	Public Bike Sharing(3.19 cr SCM+1.24 cr PPP)	1.24	1.24	05.12.2020	-	Technical bids have been opened on 21.01.21. Tender Evaluation completed
2	Design ,Supply, Installation ,Commissioning, Operations and Maintenance of Solar Photovoltaic Systems on Pump House & Roof Tops of Govt. Buildings On Net Metering basis	3.50	1.87	21.03.2020	-	7th Call,Tender called on 10.11.2020
3	Solar on Canal top (Thunga high level canal)	140.10	140.10	07.09.2020	-	5th call, Last date for reciept of tenders is 31.12.2020
	Sub Total - C	144.84	143.21			

IV. DPR Stage / FR Stage

Sl. No.	Name of the work	SCP Cost	DPR Cost	DPR Approval Date	FR Approval Date	Present Status
	Nil					
	Sub Total - D					
	Total PPP (A+B+C+D)	176.53	187.63			

Convergence Projects

I. Completed Projects

Sl. No.	Name of the work	Milestone	DPR Cost (Rs Cr)	Present Status
1	Promoting Horticulture,organic farming and related activities	10.42	10.42	Work completed by Horticulture Department.Work Completion Date: 21-09-2017
2	Public Toilets in Shivamogga city using SBM funds	2.45	1.60	Work Completed
3	Providing UGD scheme to Shivamogga City under AMRUT additional grants	7.00	7.00	Work completed by Date: 17-12-2019
4	PKG-35 Additional grants for construction of fruit flower market in corporation site in Garden Area	1.50	1.50	Work completed by Date: 21-11-2019
5	PKG-54 fruit and flower market at city municipal council place at Garden Area	3.00	3.00	Work completed
6	PKG-55 (1) Improvement of Gopishetty Koppa and sharavathi nagar cemetary	0.50	0.50	Work completed
7	Development of park at alkola circle in Shivamogga	0.50	0.50	Work completed
8	Development of Vinobanagara Professor Park in shivamogga	0.50	0.50	Work completed
9	PKG NEW 2 -Road improvement works in CMC Shivamogga in the limits of shivamogga District under Mukyamantri [illegible] Phase-2 projects	1.45	1.45	Work completed
10	PKG 1- Road Improvement works in CMC Shivamogga in the limits of Shivamogga District under mukyamantri [illegible] Phase-2 projects	1.71	1.71	Work completed
11	Prevention works of flood [illegible] near veerabhadreshwara temple [illegible] Shivamogga	1.00	1.00	Work completed by Date: 03-11-2017
12	PKG-1 development of 80 feet road from Shivamogga private bus stand to 100 feet road	2.00	2.00	Work completed by Date: 26-07-2018
13	PKG-30 construction of [illegible] Shivamogga Bus Stand to 100 feet road and 80 feet road divider	1.50	1.50	Work completed by Date: 26-07-2018
14	PKG-5 Development of road from Vinoba nagar Chornel to Police chowki	2.00	2.00	Work completed by Date: 26-07-2018

15	PKG-40 Development of Median Lighting from tunga bridge to sahyadri College	1.00	1.00	Work completed by Date: 14-09-2018
16	PKG-41 Development of Conservancies in Park Extension and developing it into Mini markets	2.00	2.00	Work completed by Date: 26-04-2018
17	PKG-[illegible] 24x7-water supply scheme KUWS&DB contribution amount	6.00	6.00	Work completed by Date: 24-03-2018
18	Green Park and spaces Ward No. 33	0.41	0.41	Work completed by Date:07-02-2018
19	Green Park and spaces Shardamma Layout	0.35	0.35	Work completed by Date:23-06-2018
20	Green Park and Spaces Malleshwara Nagar	0.35	0.35	Work completed by Date:23-06-2018
21	Green Park and Spaces Gopalgowda Extension in T block	0.24	0.24	Work completed by Date:23-06-2018
22	Green parks and spaces Development of Gopal Gowda extension A block	0.25	0.25	Work completed by Date:21-06-2017
23	Green parks and spaces Gopal Gowda extension A block	0.30	0.30	Work completed by Date:08-01-2018
24	Green Park and Spaces Rajendra Nagar	0.35	0.35	Work completed by Date:14-08-2018
25	Green Park and Spaces Vinobhanagar Professor Park	0.50	0.50	Work completed by Date:16-11-2018
26	Green Park and Spaces Asoka Circle Park	0.50	0.50	Work completed by Date:16-11-2018
27	Green Park and spaces Development of Surya Layout and P&T Layout Park	0.75	0.75	Work completed by Date:19-06-2018
	Sub Total - A	**48.48**	**47.68**	
	II. Ongoing Projects			
Sl. No.	**Name of the work**	**Milestone**	**DPR Cost (Rs Cr)**	**Present Status**
1	24 X 7 water supply	130.70	135.40	Work in progress
2	Storm water Drains in Shivamogga using Amrut funds	8.00	8.00	Work in progress
3	UG Electrical cabling under Model subdivision scheme of MESCOM	70.95	71.20	Work in progress
4	Widening to Four lane divided carriageway to paved shoulder from KM 205 Tumkur-Honnavar section & widening to paved shoulder from KM 522.50 to 525.20	70.95	70.95	Work in progress
	Sub Total - B	**280.60**	**285.55**	
	III. Tendering Stage			
Sl. No.	**Name of the work**	**Milestone**	**DPR Cost (Rs Cr)**	**Present Status**
	Nill			
	Sub Total - C			
	IV. DPR/FR Stage			
Sl. No.	**Name of the work**	**Milestone**	**DPR Cost (Rs Cr)**	**Present Status**
	Nill			
	Sub Total - D			
	Total Convergance (A+B+C+D)	**329.08**	**333.23**	
	Grand Total (SCM +PPP+CONVERGENCE)		**1381.07**	

Tumakuru Smart City Limited

SCM Project

Rs. In Cr

I. Completed Projects

Sl. No.	Name of the Project	SCP Cost	WO Cost	Work order Date	Date of Completion as per contract	Actual Date of Completion	Present Status
1	Dredging, Desilting, Lining, Restoration & Reclamation Works of Upstream Feeder Channels	0.39	0.389	Work entrusted to KRDL			Physical Progress Work is completed Work completion date.10.12.2017
2	Construction of Smart e-Toilets	0.17	0.175	21.0 2017	27.02.2018	27.02.2018	Physical Progress Project Completed & Inaugurated on 02-03-2018. Work completion date:27.02.2018
3	Intermediate Para transit Stands (Auto Stands) 2 No's	0.04	0.038	15.06.2018	25.08.2018	25.08.2018	Physical Progress Work is completed. Work completion date:25.08.2018
4	Tree Plantation Under HT Line	0.55	0.407	09.03.2018	09.09.2018	09.09.2018	Physical Progress Work is completed. Work completion date:09.09.2018
5	Redevelopment of Siddaganga Bus Shelter	0.08	0.060	22.06.2018	22.09.2018	22-09-2018	Physical Progress Work is completed Work completion date 22-09-2018
6	Smart Park- Tumakuru University Park- (Civil)	0.62	0.617	08.11.2017	07.07.2018	30-09-2018	Physical Progress Work is completed. Work completion date:30.09.2018
7	Contribution towards improvement of Water Supply Scheme (under AMRUT)	14.00	14.00	Fund Transferred to KUWS&DB under AMRUT			Physical Progress Work is completed. Work completion date:30.09.2018
8	Development of Nursery for afforestation and green buffer zones at Amanikere	0.49	0.496		Work entrusted to Forest Dept.		Physical Progress Work has been completed. Work completed
9	Smart Lounges & Information Kiosks at Amanikare Lake basin	0.29	0.27	11.10.2017	10.09.2018	01.09.2018	Physical Progress Work is completed. Work has been completed on 01.09.2018
10	Construction of Toilet Block at NCC Campus	0.14	0.133	15.06.2018	26.10.2018	30.11.2018	Physical Progress Work is completed. Work Completed date 30.11.2018
11	6KW centralized Off-Grid Solar Power Plant with LED based Solar street lighting system	0.40	0.316	08.06.2018	11.08.2018	24.11.2018	Physical Progress Work is completed Work Completed date 24.11.2018
12	Providing Toilet Block at PU College	0.14	0.101	11.06.2018	20.10.2018	24.11.2018	Physical Progress Work is completed Work Completed date 24.11.2018
13	Apportionment towards GIS Software with KUIDFC	0.60	0.60	Project is implemented by KUIDFC			Work completion date. April 2017
14	Pedestrian Environment Improvement & Public Place making at Govt. PU College Precinct	2.40	1.87	22.01.2018	24.11.2018	05.01.2019	Work of path way 2 Completed. Path way 1 is redisgned as separate project. Work Completed date 05.01.2019
15	Clearance of 65 nalas of Amanikere	0.24	0.183	19.07.2018	18.12.2018	04.01.2019	A project funded by TUDA taken-up under convergence Clearance of Naalas is completed Work Completed date 04.01.2019
16	Installation of Sanitary Napkin Dispenser & Incinerator (at Empress High school/ PU college)	0.008	0.008	27.12.2018	16.01.2018	16.01.2019	Installed
17	50 KW-off-Grid Solar Photo Voltaic (SPV) System at GOVT PU College	0.73	0.658	13.07.2018	22.01.2019	22.01.2019	Physical Progress Work is completed on 22.01.2019 O&M is in progress. Hence payment will be made for O&M period.
18	Smart Lounges - Furniture part	0.14	0.11	24.01.2019	23.02.2019	10.02.2019	Work order issued on 24.01.2019 Physical Progress Work is completed.
19	Plantation around Amanikere lake	0.64	0.64	Work entrusted to Forest Dept.			Entrusted work to forest Dept. Work Completed on 03.12.2018
20	Smart Parking at M.G Road Conservencies - Civil Part	0.40	0.33	22.10.2018	04.03.2019	04.03.2019	Work Order issued on - 22.10.2018 Duration of Project- 4 months Work Completed on 04.03.2019
21	Smart Parking at M.G Road Conservancies - IT Part	0.16	0.13	28.12.2018	07.06.2019	07.06.2019	Work order issued on .28-12-2018 Work Completed on 07.06.2019
22	Upparahalli Flyover Under Space Development	0.44	0.38	28.12.2018	04.07.2019	07.06.2020	Work order issued on -28-12-2018 Work Completed on 07.06.2019
23	Plantation on Medians	0.90	0.849	07.08.2018	06.11.2018	05.11.2018	Work Order Issue Date: 07-08-2018 Duration of Project: 3 Months (5 years O & M) Planting of hedges on major roads such as Kotitope road, Amanikere Road,Shettihalli main road, Kunigal Main Road, BH Road has been completed
24	Interior works for Integrated City Management Command & Control Centre in Town Hall Building in Tumakuru	0.42	0.337	06.03.2019	06.05.2019	29.07.2019	Work order issued on 06.03.2019 Work completed on 29.07.2019
25	Selection of Agency for Operation and Maintenance of Smart Lounge at Amanikere - IT Part	0.96	0.89	14.12.2018	14.04.2019	14.04.2019	Work order issued on -14-12-2018 Work Completed on 22.08.2019 Work completed. O & M is going on.
26	Supply, Installation of Litter bins, roller containers and sign board	0.37	0.32	15.10.2018	15.01.2019	14.01.2019	Work Order Issue Date: 15.10.2018 Duration of Project: 2 months Installed 48 Bins in various locations. Project is short closed as the identified locations will be under construction of Smart Road & road shoulder improvement project.
27	Supply of UAV systems (Drone Procurement)	0.25	0.25	02.07.2019	20.08.2019	22.08.2019	Work Order issued on 02.07.2019 Drone Supplied on 22.08.2019
28	Sports facility Center at PU college	0.41	0.345	15.06.2018	22.08.2019	22.08.2019	Work Order Issue Date: 15-06-2018 Work Completed on 22.08.2019
29	Integrated City Management Control Centre (ICMCC)	59.25	47.16	23.11.2018	23.11.2019	15.08.2019	Work Order Issued on : 23.11.2018 Work Completed on 15.08.2019 Hardware related to ICMCC has already delivered. ATCS implemented in One junction. Civil work for CCTV, Signalling and VMS completed
30	Establishment and Operation of Teacher resource center and student resource center in Tumakuru City	0.23	0.16	13.05.2019	03.10.2019	22.08.2019	Work Order issued on 13.05.2019 Work Completed on 22.08.2019
31	Digital Library Solution	1.63	1.71	04.01.2019	19.08.2019	28.08.2019	Work order issued on 04.01.2019 Work Completed on 28.08.2019 Implementation Completed
32	Selection of Agency for Establishment of Smart Classrooms at different Govt Schools/Colleges of Tumakuru	0.65	0.70	22.07.2019	31.08.2019	31.08.2019	Work Order issued on 22.07.2019. Work Completed on 31.08.2019
33	Signage & Legibility Digital Display Boards (at 3 locations)	1.00	0.466	24.01.2019	19.05.2019	03.09.2019	Work order issued on 24.01.2019 Work Completed on 03.09.2019
34	Selection of Agency for establishment of digital classrooms, ICT lab and language labs at Govt. College and schools of Tumakuru (Call-2)	2.35	2.25	05.03.2019	15.09.2019	15.09.2019	Work order issued 05.03.2019 Work Completion on 15.09.2019
35	Construction of Skill Development Centre for NCC Cadets	0.42	0.327	06.03.2019	11.10.2019	11.10.2019	Work order issued 06.03.2019 Work Completion on 11.10.2019
	Firing Simulator for NCC Building - IT Part		0.11	06.01.2020	18.05.2020	18.05.2020	Work order issued 06.01.2020 Work Completion on 18.05.2020
36	Supply, Installation of Furniture & Electrical work of DINC for PHC - Tumakuru	0.13	0.13	02.08.2019	01.09.2019	31.08.2019	Work order issued 02.08.2019 Work Completion on 31.08.2019

37	Development of Smart Bus Shelter - Phase 1 (5 locations)	0.44	0.38	17.01.2019	15.08.2019	15.08.2019	Work order issued on 17.01.2019 Work Completed 15.08.2019
38	Supply and installation of Smart Poles at different places in Tumakuru	1.02	1.03	22.07.2019	21.10.2019	25.10.2019	Work Order issued on 22.07.2019, Completed on 25.10.2019
39	Science Theme Park at Amanikere Lake	0.49	0.39	22.07.2019	16.11.2019	16.11.2019	Work order issued on 22.07.2019 Completed on 16.11.2019
40	Procurement and Installation of 5 no of outdoor Gym equipment & children play equipments at different locations in Tumakuru	0.81	0.32	22.07.2019	16.11.2019	16.11.2019	Work order issued on 22.07.2019 Completed on 16.11.2019
41	Development of Parks - TCC Premises		0.176	31.08.2019	30.11.2019	30.11.2019	Work enstrusted to Horticulture Department. Work order issued on 31.08.2019 Work completed on 12.12.2019
42	Development of Parks - Siddarameshwa Extension park	0.75	0.199	04.09.2019	04.12.2019	12.12.2019	Work enstrusted to Horticulture Department. Work order issued on 04.09.2019 Work completed on 12.12.2019
43	Development of Parks - Septhagiri Nagar park		0.178	04.09.2019	04.12.2019	12.12.2019	Work enstrusted to Horticulture Department. Work order issued on 04.09.2019 Work completed on 12.12.2019
44	Development of Parks - IB PWD park		0.195	21.10.2019	20.01.2020	12.12.2019	Work enstrusted to Horticulture Department. Work order issued on 21.10.2019 Work completed on 12.12.2019
45	Digital Nerve Centre	2.01	2.27	28.02.2019	19.10.2019	19.10.2019	Work order issued 28.02.2019 Physically work is completed Presently, DiNC is under O&M.
46	Development of Parks - Kuvempu Nagar - Ward No:21	0.39	0.34	10.07.2019	09.10.2019	01.03.2020	Work order issued on 10.07.2019 Work Completed on 01.03.2020
47	Development of Parks - SS Puram - Ward No:25)	0.31	0.29	10.07.2019	09.10.2019	01.03.2020	Work order issued on 10.07.2019 Work Completed on 01.03.2020
48	Development of Parks - Adarsh Nagar - Ward No.26	0.91	0.74	10.07.2019	10.10.2019	05.03.2020	Work order issued on 10.07.2019 Work Completed on 05.03.2020
49	Additional Class rooms Block at PU College	1.23	0.857	17.07.2018	28.06.2019	01.03.2020	Work Order Issue Date: 17.07.2018 Work completed on 01.03.2020
50	Solar Paneling of Glass House	4.5	2.93	25.06.2019	24.09.2019	29.04.2020	Work Order issued on 25.06.2019 Work completed on 29.04.2020
51	Intermediate Para Transit Stands - Phase 2	0.05	0.04	13.06.2019	12.09.2019	15.05.2020	Work order issued on 13.06.2019 Work Completed on 15.05.2020
52	Development of Field Marshal Cariappa road as Smart road	7.00	3.63	23.11.2018	22.11.2019	10.06.2020	Work Order Issued on : 23.11.2018 Work Completed on 10.06.2020
53	Intervention and Additional improvement for 24*7 Water Supply (SCADA system (KUWS&DB)) - Filling of Hemavathi water to Amanikere	18.61	18.61	24.05.2019	23.05.2020	10.06.2020	Work Order issued on 24.05.2019 Work Completed on 10.06.2020
54	Construction of Boundary Wall and chain link Fencing with MS gate and provision for cameras & Lighting around Amanikere Lake.	5.00	3.47	22.07.2019	21.04.2020	10.06.2020	Work order issued on 22.07.2019 Work Completed on 10.06.2020
55	Rejuvenation & Up gradation of Ring Road	68.40	52.47	23.11.2018	22.11.2019	25.06.2020	Work Order Issued on : 23.11.2018 Work Completed on 25.06.2020
56	Locked House Monitoring System (LHMS)	0.25	0.22	02.06.2020	15.07.2020	17.07.2020	Work Order Issued on : 02.06.2020 Work Completed on 17.07.2020
57	Gym equipments procurement for SFC ate Govt PU	0.45	0.42	20.03.2020	20.05.2020	20.07.2020	Work Order Issued on : 20.03.2020 Work Completed on 20.07.2020
58	Furniture for additional classroom to Govt. PU College	0.04	0.05	04.06.2020	04.07.2020	20.07.2020	Work Order Issued on : 04.06.2020 Work Completed on 20.07.2020
59	Development of Parks - Amarajyothi Nagar	0.49	0.49	12.12.2019	24.04.2020	22.07.2020	Work Order Issued on : 12.12.2019 Work Completed on 22.07.2020
60	Development of Parks - Sapthagiri Extension	0.57	0.52	03.10.2019	24.04.2020	22.07.2020	Work Order Issued on : 03.10.2019 Work Completed on 22.07.2020
61	Development of Parks - Jayanagar	0.55	0.55	03.10.2019	16.04.2020	22.04.2020	Work Order Issued on : 03.10.2019 Work Completed on 22.07.2020
62	Development of parking at 7 conservancies at SS Puram roads in Tumakuru	1.40	1.30	03.09.2019	10.03.2020	22.07.2020	Work Order Issued on : 03.09.2019 Work Completed on 22.07.2020
63	Construction of additional classroom - New building at Govt. PU college	1.00	0.77	19.07.2019	18.07.2020	23.07.2020	Work Order Issued on : 19.07.2019 Work Completed on 23.07.2020
64	Development of Banyan Tree Boulevard	0.99	0.88	17.11.2018	17.09.2019	01.09.2020	Work Order Issued on : 17.11.2018 Work Completed on 01.09.2020
65	Intelligent Transport System	6.00	4.69	07.02.2019	06.08.2019	01.09.2020	Work order issued on 07.02.2019 Work completed on 01.09.2020 Presently under O&M Period.
66	Affordable Housing at Mariyamma Nagar	16.00	12.33	27.04.2019	26.10.2020	02.09.2020	Work order issued on 27.04.2019 Work Completed on 02.09.2020
67	Development of Parks - Mahalakshmi Layout	0.45	0.42	03.10.2019	20.04.2020	02.09.2020	Work order issued on 03.10.2019 Work completed on 02.09.2020
68	Development of Parks - Gokul Extension	0.50	0.45	03.10.2019	20.04.2020	02.09.2020	Work order issued on 03.10.2019 Work completed on 02.09.2020
69	Development of Auto Stands - Phase 3	0.10	0.08	12.12.2019	12.03.2020	29.05.2020	Work Order issued on 12.12.2019 Work completed on 24.09.2020
70	Construction of 107 PIS boards at bus stands in tumkur	0.99	0.79	30.10.2019	02.05.2020	24.09.2020	Work Order issued on 30.10.2019 Work completed on 24.09.2020
71	Development of Parks - Island (02) tree planation at Amanikere	0.20	0.197	04.09.2019	03.03.2020	24.09.2020	Work enstrusted to Horticulture Department. Work Order issued on 04.09.2019 Work completed on 24.09.2020
72	Smart Road Package-3A (Ashoka Road and DC Road)	21.19	19.00	27.04.2019	26.04.2020	30.09.2020	Work order issued on 27.04.2019 Work completed on 30.09.2020
73	Solid Waste Management (IEC)	0.25	0.14	14.06.2019	13.06.2020	30.09.2020	Work Order issued on 14.06.2019 Work completed on 30.09.2020
74	Repair work of Private Bus Stand (Ward No 14) at Tumakuru	0.26	0.21	20.06.2020	10.11.2020	30.12.2020	Work order issued on 20.06.2020 Work completed on 24.10.2020
75	Procurement of Medical and other equipment's for RT-PCR Lab at District Hospital for COVID'19 Testig	0.8591	0.8591	17.08.2020	28.10.2020	28.10.2020	Work Order issued on 17.08.2020 Work completed on 28.10.2020
76	Development of Women Theme Park at Uparahalli	0.94	0.68	27.12.2018	26.03.2019	30.01.2021	WO issued on 27.12.2018 Work completed on 26.11.2020 Levied Penalty of Rs 6,77,377 for delay in completion of milestones to contractor
77	Procurement of IT Hardware to Tumakuru City Corporation (TCC) for E-Office	0.55	0.55		30.06.2020	30.12.2020	Procurement of IT hardware components is completed
78	Replacement of street lights into LED street lights in Solid Waste Management unit at Ajjagondanahalli, Tumkur	0.143	0.11	20.06.2020	10.10.2020	15.12.2020	Work order issued on 20.06.2020 Work completed on 26.11.2020
79	Installation of 02 nos of Borewells and pumps in Solid Waste Management unit at Ajjagondanahalli, Tumkur	0.150	0.11	20.06.2020	10.10.2020	15.12.2020	Work order issued on 20.06.2020 Work completed on 26.11.2020
80	Purchase of ALS Ambulance to New Trauma Centre	0.540	0.540	25.08.2020	24.10.2020	30.12.2020	Work order issued on 25.08.2020 Work completed on 26.11.2020
81	Supply of Tractor mounted Boom sprayer with boom and accessories besides mini sizer to TCC at Tumakuru	0.210	0.210	05.09.2020	05.10.2020	15.12.2020	Supply order issued on 05.09.2020 Duration: 07 days Work completed on 26.11.2020
82	Repair works of Anganwadi Centers in Tumakuru City Corporation limits, Tumakuru	0.83	0.04	20.06.2020	10.12.2020	30.12.2020	Work order issued on 20.06.2020 Work completed on 18.12.2020
83	Development of Two wheeler park near FMC Road conservancy - On Street Parking Lots	2.26	0.41	21.03.2020	23.09.2020	30.12.2020	Work order issued on 21.03.2020 Work completed on 18.12.2020
84	Development of [illegible] Park in [illegible] layout & Unni Krishnan Park in [illegible] Nagar	1.46	1.20	26.05.2020	20.11.2020	30.12.2020	Work order issued on 26.05.2020 Work completed on 18.12.2020
85	Development of Madhuvana park, Shivakumara Swamiji park & [illegible] park in Tumakuru	1.47	1.23	15.05.2020	10.11.2020	30.12.2020	Work order issued on 15.05.2020 Work completed on 18.12.2020
86	Installation of CCTV in Solid Waste Management unit at Ajjagondanahalli, Tumkur	0.154	0.14	20.06.2020	10.10.2020	30.12.2020	Work order issued on 20.06.2020 Work completed on 18.12.2020
87	Construction of Administrative Office at Solid Waste Management unit at Ajjagondanahalli, Tumkur	0.102	0.12	20.06.2020	10.10.2020	30.12.2020	Work order issued on 20.06.2020 Work completed on 18.12.2020

88	Construction of Maradary Around the inner compound wall in solid waste management unit at Ajjgondanahalli, Tumkur.	0.090	0.08	22.07.2020	21.10.2020	30.12.2020	Work order issued on 22.07.2020 Work completed on 18.12.2020
89	Public Toilets - Phase 2	0.74	0.85	27.11.2019	15.01.2021	15.01.2021	Work Order issued on 27.11.2019 Work completed on 30.12.2020
90	Utilization of Impounded Water in Tumakuru Amanikere by Pumping Water to the Existing 50MLD Capacity WTP in P.N.Palya	13.78	13.78	23.04.2019	23.04.2020	13.01.2021	Work Order issued on 23.04.2019 Work completed on 13.01.2021
91	Supply of Uniforms for Tumakuru City Corporation Pourakarmikas	0.110	0.052	13.11.2020	12.12.2020	12.01.2021	Work Order issued on 13.11.2020 Work completed on 12.01.2021
92	Supply, Installation and Erection of 65 mtr high mast Flag Pole at Amanikere	1.060	1.02	05.08.2020	20.10.2020	23.01.2021	Work order issued on 05.08.2020 Work completed on 23.01.2021
93	Package - 4, Development of park in Bharathi Nagar (ward no.22) and Sanjeevini nagar, Kyathasandra (Ward no.33), Tumakuru	0.960	0.77	03.08.2020	12.02.2021	12.02.2021	Work order issued on 03.08.2020 Work completed on 12.02.2021
	Sub Total - A	276.80	232.48				

II. OnGoing Stage

Sl. No.	Name of the work	SCP Cost	WO Cost	Work order Date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Development of Fitness Theme Park at Kasaba	0.78	0.65	17.01.2019	16.04.2019	-	WO issued on 17.01.2019 As per WO - Work Completion date - 16.04.2019 Physical Progress : 19% Plan demarcation, Excavation for pathway, basket ball court completed. Termination letter issued to Contractor on 02.03.2020.
2	Smart Road Package 1 (4 Roads - MG, JC, Horpet and Vivekananda roads.	27.57	22.70	01.02.2019	31.01.2020	30.06.2021	Work order issued 01.02.2019 As per WO - Work Completion date - 31.01.2020 Physical Progress: 35% JC Road : - Ducting fully completed - White Toppig will be started after completion MG Road work MG Road & Horpete Road :- Chamber & Ducting fully completed in both road: - White Toppig work in progress in MG Road - Footpath work in progress in both the roads - DBM Laid in Horpete Road. Vivekananda Road : - Ducting Completed for a length of 358 mtrs and balance is 265 mtrs stopped due to road settlement & earth sliding during earth excavation. Delay due to KUWSDB UGD line construction, Gas line work to be completed, BESCOM Cable laying work to be completed. Delayed due to COVID'19 work was stopped Work in progress now
3	Rain Water Harvesting & Afforestation	5	4.22	23.02.2019	22.11.2019	15.08.2021	Work order issued 23.02.2019 As per WO - Work Completion date - 22.11.2019 Physical Progress: 90% Additional scope of work in progress Delayed due to additional scope of work. Delayed due to COVID'19 work was stopped. Work in progress now
4	Smart Road Package-2 (6 roads - Mandipet Main Road, Mandipet 1st and 2nd Main Road, North Bus Stand Road(Gubbi Veeranna Kalamandir Road), South Bus Stand Road(KSRTC Depot Road), Bhagavan Mahaveer Jain Road, FMG Cariappa road)	36.80	29.53	28.02.2019	27.02.2020	31.03.2021	Work order issued 28.02.2019 As per WO - Work Completion date - 27.02.2020 Physical Work Progress: 60% North Bus Stand Road & South Bus Stand Road - Drain coverig slab in North Bus Stand Road foot path work completed. Street Light Fixture work in progress. FMC Road Phase 2 & Bhagawan Mahaveer Jain Road -Ducting work fully completed. Foothpath & Kerb stone laying completed - DBM & BC laying completed Mandipete Road, Mandipete 1st main Road & Mandipete 2nd main Road -Ducting work fully completed except Mandipete Road (Ducting in progress) - Drain work in progress Delay due to Covid - 19, Delay due to Covid - 19 under force majeure clause, Lockdown was announced from the central Government accordingly work has stopped. Work in progress
5	Energy Efficient Lighting (LED lighting for New extensions)	11.6	6.90		05.12.2019	15.03.2021	Work order issued 06.03.2019 As per WO - Work Completion date - 05.12.2019 Physical Progress : 90% Cable laying & panel fixing work in progress Delayed due to COVID'19 work was stopped. Work in progress now
6	Smart Road Package-2B(Chamundeshwari,Dr. Radha Krishana , Belgumba Road)	49.82	44.45		05.03.2020	23.06.2021	Work order issued 06.03.2019 As per WO - Work Completion date - 05.03.2020 Physical progress 35% - Radhakrishnan road work completed -- Belagumba Road : - Ducting and Chamber work completed from Thammaiah Hospital to NH 04 Road (Chainage from 0+920 to 1+600) and drain work is in progress - Construction of Pipe drain is in progress. Reasons for Delay in completion of Work: a) Encroachments in Chamundeshwari Road. Survey was Conducted by Tumkur City Corporation (TCC) and site clearance report is yet be Received from TCC. b) Permission by Forest Department for Shifting of Trees c) Permission and Shifting of Electrical Utilities by BESCOM d) Delayed due to COVID'19 work was stopped. Work in progress now

7	Smart Road Package 3C (Bt Road)	47.72	41.5		05.03.2020	31.03.2021	Work order issued 06.03.2019 As per WO - Work Completion date - 05.03.2020 Physical progress: 35% -- Chambers , LHS 55/62 completed RHS 55/62 Completed -- Ducting work completed -- Footpath work & parking area work in progress. Due to encroachment and non clearance, Delayed due to COVID'19 work was stopped. Work in progress now
8	MSI (Centralised Data Center at RMDS)	30	12.2		28.05.2020	03.02.2021	Project entrusted to KUIDFC
	Shoulder Improvement for Other than Smart Roads						
9	Road Improvements in ABD area with Under Ground Ducting and Resurfacing	108.92	65.61		07.03.2020	30.04.2021	Work order issued on 08.03.2019 As per WO - Work Completion date - 07.03.2020 Physical progress: 25% -- Ducting work & Drain work in progress -- Out of 83 roads 29 roads is executing without ducting due to less RoW -- Shoulder widening is in progress -- DBM & BC has been laid in SS Puram & inn CSI layout is in progress. Reasons for delaying work is due to temporarily work was stopped by local public and representatives , ducting work stopped by DC sir and later given permission to start work in CSI layout and SS puram only and also Due to covid-19 work has been delayed. Work in progress
10	Redevelopment of Ring Road - Phase 2	52.5	36.40	29.05.2019	28.05.2020	30.04.2021	Work Order issued on 29.05.2019 As per WO - Work Completion date - 28.05.2020 Physical Progress : 75% -- 0+550 - 7+100 LHS main carriage way completed -- 0+550 - 7+100 RHS service road work is in progress. -- 11.70 Kms out of 13.1 Km of drain completed. Delayed due a)Permission delayed by Forest Department for Shifting of Trees b) Public opposed to cut the trees b) delayed Shifting of Electrical Utilities by BESCOM
11	Drone Survey	1	0.856	09.07.2019	08.01.2020	30.05.2021	Work order issued on 09.07.2019 As per WO - Work Completion date - 08.01.2020 Physical Progress:90% Aerial survey & GPk survey completed Ortho images of the City has been submitted. Analytics, 3D view and other reports are completed As per the instruction of DC sir Door to door survey is under process.
12	City Library Business Incubation & Innovation Centres	21.63	25.62	12.06.2019	11.06.2020	30.07.2021	Work order issued on 12.06.2019 As per WO - Work Completion date 11.06.2020 Physical Progress : 40% Second floor RCC Roof to be laid, In first floor, Block work is in progress. 1) Delayed Due to clearance to cut trees from Forest Department. 2) Delayed due to COVID'19 work was stopped. Work in progress now
	Furniture part +IT part+Electrical Work		4.57				
13	Construction of Multi-Dimensional Auditorium with Library and Class Rooms at Empress Govt. High School/PU College	10.00	11.84	31.05.2019	30.05.2020	15.03.2021	Work order issued on 31.05.2019 As per WO - Work Completion date - 30.05.2020 Physical Progress. Work in progress now -- Acoustic work & tiles work in progress -- Green Room foundation work in progress -- Finishing work in progress Delay due. a)Existing Building Demolish and clearing b)During SSLC Exam Work Stopped c)Rain in August -Sept Moth d) Due to COVID'19 work was stopped
14	Lake bank Conservation & Erosion Protection (Amanikere Lake)	32.00	22.32	31.05.2019	30.05.2020	28.02.2021	Work order issued on 31.05.2019 As per WO - Work Completion date - 30.05.2020 Physical Progress : 70% Finishing work is in progress Letter issued to contractor, advising "to speed up the implementation of work, otherwise stringent action will have to initiated to terminate the contract" Proposed to Levy Penalty of Rs 23,42,262 for delay in completion of milestones.
15	Intervention and Additional improvement for 24*7 Water Supply (SCADA system [XUWSAOB)] - filling of Hemavathi water to Amanikere - Other components	12.39	12.39	24.05.2019	23.04.2020	30.01.2021	Work Order issued on 24.05.2019 As per WO - Work Completion date - 23.04.2020 Physical Progress. 99% Pipe line completed fully, Pump house construction nearing completion. Work delayed due to.
16	Utilization of Impounded Water in Tumakuru Amanikere by Pumping Water to the Existing 5000LD Capacity WTP in P.N Palya - Other Components	11.77	11.77	24.05.2019	23.04.2020	30.01.2021	
	Skill on wheels	0.32	0.32	03.08.2019	03.09.2019	31.03.2021	Work Order issued on 04.07.2019 As per WO - Work Completion date - 03.08.2019 Procurement of 3 vehicles from KSRTC is completed
17	Trauma Centre (Development and Improvement of Medical Facilities in city merged with Trauma Centre)	56.00	41.43	22.07.2019	21.10.2020	30.08.2021	Work order issued on 22.07.2019 by the Health & Family welfare department. As per WO - Work Completion date - 21.10.2020 Physical Progress : 35% -- 1st floor slab concrete completed -- 2nd floor slab & column work is in progress -- Finishing work for basement & ground floor work is in progress. 1) Due to clearance to cut trees from Forest Department. 2) Delayed due to COVID-19 work was stopped
	Other Components		14.50				
18	[illegible] Terminal Redevelopment	100.00	[illegible]	03.10.2019	02.10.2021	02.10.[illegible]	Work order issued on 03.10.2019 As per WO - Work Completion date - 02.10.2021 Physical Work : 10% Foundation Raft work is in progress Delayed due to tree cutting and Shifting of Electrical utilities And due to COVID'19 work was stopped. Work in progress

19	Construction of Sports Complex at MG Stadium	53.00	52.30	11.09.2019	10.09.2020	31.08.2021	Work order issued on 11.09.2019 As per WO - Work Completion date - 10.09.2020 Physical Work : 30% Slab for Gallary work in progress. 1st floor coloum work of commercial & admin building is in progress. Delayed due to tree cutting of trees by forest department. And due to COVID'19 work was stopped. Work in progress now
20	Construction additional classrooms on existing old building	2.50	2.39	25.10.2019	06.11.2020	30.04.2021	Work Order issued on 25.10.2019 As per WO - Work Completion date - 06.11.2020 Physical Progress : 50% RCC Roof for 2nd floor is to be casted. Block work and plastering in 1st floor is in progress. Delayed due to COVID'19 work was stopped.
21	Repair work required for 8 no's of buildings at Primary Health Centre	0.86	0.77	02.11.2019	01.05.2020	30.04.2021	Work Order issued on 02.11.2019 Physical Progress : 30% Tiles, cobble stone work completed. Painting and compound work is in progress Delayed due to COVID'19 work was stopped. Work in progress now
22	Development of Park - Sajeevini park	0.50	0.15	Work entrusted to Horticulture Department			Work is cancelled due to Technical reasons as informed by Horticulture Department. Hence, Work order will be withdrawn.
23	Development of Park - Sapthagiri park		0.16				
24	Development of Park - Nrupathunga Extension		0.199				
25	Construction of Tunnel Walking and Yoga retreat in Amanikere	4.00	1.67	27.12.2019	19.07.2020	31.03.2021	Work Order Issued on 27.12.2019 As per WO - Work Completion date - 19.07.2020 Physical work : 60 % Fabrication work is in progress Due to COVID'19 work was stopped
26	Redevelopment of Bus Shelters at different locations in Tumakuru	0.29	0.23	24.01.2020	24.06.2020	--	Work order issued on 24.01.2020 As per WO - Work Completion date - 24.05.2020 Work is delayed due to : The existing bus shelter contractor (PPP) rised objection to proceed the work. Hence, project Short closed.
27	CC Road + Entrance Gate at PU College	1.32	1.14	03.02.2020	02.07.2020	--	Work order issued on 03.02.2020 As per WO - Work Completion date - 02.07.2020 DC sir instructed to hold the work due to administrative reasons Delayed due to COVID'19 work was stopped.
28	Construction of Toilet block at Govt. PU College Premises	0.69	0.57	04.06.2020	04.12.2020	24.03.2021	Work order issued on 04.06.2020 As per WO - Work Completion date - 04.12.2020 Delayed due to COVID'19 work was stopped. Work in progress
29	ICMCC Phase 2	19.14	15.37	15.04.2020	14.11.2020	31.03.2021	Work order issued on 15.04.2020 As per WO - Work Completion date - 14.11.2020 Field survey completed. Documents related to FRS, SRS and design report submitted on 03.07.2020. Hardware procurement will start shortly. Work in progress now
30	Construction of Compound wall in PU College	1.80	1.34	04.06.2020	14.12.2020	30.03.2021	Work order issued on 04.06.2020 As per WO - Work Completion date - 14.12.2020 Delayed due to COVID'19 work was stopped. Work in progress now
31	Development of Sports Arena at PU College	3.50	4.07	28.05.2020	28.02.2021	30.05.2021	Work order issued on 28.05.2020 As per WO - Work Completion date - 28.02.2021 Removal of debries from site premises. Delayed due to COVID'19. Work in progress now
32	Amanikere Urban Hath	1.73	1.57	01.06.2020	25.10.2020	14.06.2021	Work order issued on 01.06.2020 Clearing jungle, Lowering and Levelling work is in progress. Fabrication of Shops is under progress.
33	Development of parks at Batavadi (ward no 27), Pragathi Badavane & Yadava nagar ward no 29 in Tumkaru	1.49	1.22	26.05.2020	25.11.2020	28.02.2021	Work order issued on 26.05.2020 As per WO - Work Completion date - 25.11.2020 Lowering and Levelling, Chain link SSM work is in progress
34	Construction of Building for ICMCC	7.50	11.36	06.05.2020	05.05.2021	05.05.2021	Work order issued on 06.05.2020 As per WO - Work Completion date - 05.05.2021 -- Plinth beam reinforcemet & shutterig is in progress -- Size stone masonry work for plinth is in progress.
35	Providing Printing, Framing, Installation of way finding signage "You Are Here" signage Board in Tumakuru	0.74	0.53		04.11.2020	31.03.2021	Work Order issued on 0.08.2020 Work in progress
36	Barbed wire fencing on existing compound wall in solid waste management unit at Ajjagondanahalli, Tumakuru.	0.150	0.14	16.09.2020	15.12.2020	31.03.2021	Work Order Issued on 16.09.2020 As per WO - Work Completion date - 15.12.2020 Work in progress
37	Construction of Anganawadi centers in Tumakuru City Corporation limits, Tumakuru (Phase - I)	2.700	2.11	05.08.2020	04.02.2021	30.04.2021	Work order issued on 05.08.2020 As per WO - Work Completion date - 04.02.2021 Material Mobilization is in progress
38	Creation of Lighting Infrastructure on the Identified dark spot in 35 wards coming under TCC jurisdiction in Tumakuru City	4.978	4.66	12.08.2020	11.11.2020	31.03.2021	Work order issued on 12.08.2020 As per WO - Work Completion date - 11.11.2020 Foundation & Cable laying work is in progress
39	Package 4 - Development of GSB Park in ward no 11, Gangasandra, and Development of park in ward no 27, Basawadi Sy No 40/2 Gangotri Nagar Main Road, Near Warrior Bakery, Tumakuru	1.360	1.11	18.08.2020	17.01.2021	04.05.2021	Work order issued on 18.08.2020 As per WO - Work Completion date - 17.01.2021 Material Mobilization is in progress
40	Package-5 Development of Park in Municipal layout sy.no.60/1 (Ward no. 25) and Banjara Bhavana in Saraswathipuram 2nd stage (Ward no 28) Tumakuru	1.170	0.96	18.08.2020	17.01.2021	04.05.2021	Work order issued on 18.08.2020 As per WO - Work Completion date - 17.01.2021 Material Mobilization is in progress
41	Infrastructure correction in the existing lighting system in Tumakuru	2.499	2.58	03.09.2020	02.01.2021	06.04.2021	Work Order Issued on 03.09.2020 As per WO - Work Completion date - 02.01.2021 Survey work is in progress
42	Supply & Installation of Lake Amenities along with allied works at Amanikere Tumakuru	1.050	0.860	10.09.2020	14.06.2021	14.06.2021	Work Order issued on 10.09.2020 As per WO - Work Completion date - 14.06.2021 Work In progress
43	Package 6 Development of Netaji Park (Ward No. 21) and other parks in Tumakuru	4.670	[illegible]	10.09.2020	09.04.2021	09.04.2021	Work Order Issued on 10.09.2020 As per work order - Completion date 09.03.2021 work in progress
44	Development works at Vidyanagar Pump House	0.300	0.276	13.11.2020	14.05.2021	14.05.2021	Work Order issued on 13.11.2020 As per WO - Work Completion date - 14.05.2021 work in progress

45	Shifting of BESCOM HT line and other infrastructure to CSD-1	0.000	0.394	07.09.2020	13.01.2021	15.03.2021	Work Order Issued 07.09.2020 As per WO - Work Completion date - 13.01.2021 work in progress
46	Development of Street vending zones at Kothithopu road near SS circle, Tumakuru Phase I	0.443	0.330	02.10.2020	01.04.2021	01.04.2021	Work order issued on 02.10.2020 As per work order completion date - 01.__.2021 work in progress
47	Development of SS Circle (Ward No.19), Tumakuru	0.752	0.596		-	-	LoA issued on 03.11.2020
48	Procurement and Installation of Furniture for PU College Including Additional Classroom, Tumakuru	1.000	0.594	01.12.2020	01.02.2021	31.05.2021	Work order issued on 01.12.2020 As per work order completion date - 01.02.2021
49	Package - 7 Selection of System Integrator for installation, commissioning and operation of Smart Infrastructure at selected parks in Tumakuru - IT	3.160	3.23	06.12.2020	05.05.2021	05.05.2021	Work order issued on 06.12.2020 As per work order completion date - 05.05.2021
50	Providing, Installation & Commissioning of Garden light poles along the bund of Amanikere, Tumakuru	2.800	1.930	13.12.2020	31.03.2021	31.03.2021	Work order issued on 13.12.2020 As per work order completion date - 31.03.2021 Foundation work in progress
51	Filling of Hemavathi water from Gangasandra tank to Maralur tank	16.05	7.24	23.12.2020	22.11.2021	22.11.2021	Work order issued on 23.12.2020 As per work order completion date - 22.11.2021 work in progress
52	Other Components		5.05				
53	Development of Model Anganavadi Centres at Dibbur & Other locations in Tumakuru _Phase II	1.390	1.390	11.01.2021			Work order issued on 11.01.2021
54	Junction Improvement to DC Office Circle in Tumakuru	1.79	1.45	25.01.2021			Work order issued on 25.01.2021
55	Development of park near Panchamukhi Extension Antharasanahalli bypass (Ward No.2) and Development of Azad Nagar Park in Ashoka Nagar (Ward No 26)	1.510	1.51	07.01.2021			Work order issued on 07.01.2021
	Development of Street vending zones at Kothithopu road near SS circle, Tumakuru - Phase II	0.830	0.64	09.02.2021			Work order issued on 09.02.2021
56	Construction of Vending Zones at Mariyamma Nagar, Tumakuru	2.590	2.05	09.02.2021	-	-	Work order issued on 09.02.2021
57	Construction of Vending Zones at Jaya Nagar Bus stop, Shettihalli, Tumakuru	1.010	0.805	09.02.2021	-	-	Work order issued on 09.02.2021
58	Construction of Vending Zones at Dhobi Ghat, Ashoknagar, Tumakuru	2.700	0.87	09.02.2021	-	-	Work order issued on 09.02.2021
60	Construction of Bus Shelters at 15 locations in Tumakuru	2.150	1.47	18.02.2021	-	-	LoA issued on 18.02.2021
	Sub Total - B	773.07	654.69	0.00			

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	WO Cost	Tender Date	Last Date of Bid Submission	No. of tender calls	Present Status
1	Solid Waste Management - Remediation of open dump and cycling of space at ajjadongadanahalli dumping site - Bio Mining	2.40	1.73		-	-	In the meeting held on 10.11.2019 under the Chairmanship of Hon'ble Member of Parliament, it was advised to hold the project till detailed review of Solid Waste Management projects of TCC is undertaken gap analysis identified
2	Solid Waste Management - Construction of Land fill at Ajjagondanahalli Dumping site	4.11	4.05		-	-	
3	Storm Water Drains	5.00	5.00	09.07.2020	-	-	Tendered on 09.07.2020, Last date for bid submission is 10.08.2020 Tender cancelled
4	Junction Improvement to Kanaka Circle in Tumakuru	1.50	1.24	15.12.2020	-	-	Tender has cancelled as per MD TSCL due to following reasons 1. Change in scope of work 2 opposition from stake holders/ public
	Sub Total - C	13.01	12.02				

IV. DPR/FR Stage

Sl. No.	Name of the work	SCP Cost	WO Cost	DPR approval date	Tentative Date of Tendering	Present Status
	NILL					
	Sub Total - D	0.00	0.00	0.00		
	TOTAL SCM (A+B+C+D)	1062.97	899.19			

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Projects

Sl. No.	Name of the work	SCP Cost	Work Order	Work Order date	Date of Completion as per contract	Actual date of Completion	Present Status
	NIll						
	Sub Total - A						

II. Ongoing Satge

Sl. No.	Name of the work	SCP Cost	Work Order	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Piped Natural Gas Supply	90.00	90.00	-	-		PPP project taken up by GAIL. The project completion date as per Work Order is 15.01.2021 Scope of Work includes 1800 inch dia of pipeline to be laid by the completion date & it also includes 32000 Domestic PNG connections at Tumkur. Work in Progress and expected to complete within December 2020
2	Street-lighting control system	40.00	64.15			-	Work Order issued on 06.01.2020 Work in progress and as per LOI last date is 31.12.2020
3	Roof Top Solar Panels - Govt. Buildings & Industries	54.00	54.00			-	Stage I - 15 building identified. Project cost Rs. 0.50 crores LOA issued on 05.11.20202 Stage - II DPR is under preparation
	Sub Total - B	184.00	208.15				

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	Work Order	Tender Date	Last Date of Bid Submission	Present Status
1	Public Bicycle Sharing	[illegible]	[illegible]	-		[illegible]

2	Multi utility Mall with Multi level car packing	22.00	60.00	-	-	In the second call with due date 11.12.2019, there were no bidder -- There was dispute between Tumakuru City Corporation and APMC -- The Principal Secretary, UDD Conducted a joint meeting on 05.11.2019 in which it was agreed that the revenue sharing between Tumakuru City Corporation and APMC on 50:50 basis. -- Accordingly, the Principal Secretary Co-Operation Department vide his letter dated. 29.10.2020 to the Director, APMC has given his Consent for sharing of the revenue with Tumakuru City Corporation of 50:50 basis -- The Tumakuru City Corporation and APMC have agreed to hand over the site TSCL for developmet. Further, draft MoU has been sent to APMC & TCC. Tendered on 05.12.2020 and last date for submission of bid is 12.01.2021 Opened on 13.01.2021. Single bid received, Technical bid evaluation completed. Financial Bid opened and under evaluation.
3	Smart Lounges and Information Kiosks	6.63	2.00	-	-	EOI called on 21.12.2020 and Since, there was no response again re advertised on 20.01.2021 and last date to submit bid on 17.02.2021. No bids received
4	Development of Smart Bus Shelter	3.70	3.70	-	-	EOI called on 21.12.2020 and Since, there was no response again re advertised on 20.01.2021 and last date to submit bid on 17.02.2021. No bids received
5	Implementation & Maintenance of Floating Solar plant at Bugudanhalli water tank/reservoir in Tumakuru	49.00	98.00	-	-	Tendered on 18.02.2021 and last date to submit bid on 05.04.2021
	Sub Total - C	83.33	166.20			

IV. DPR/FR Stage

Sl. No.	Name of the work	SCP Cost	DPR Cost	DPR Approval Date	FR Approval Date	Present Status
Nil						
	Sub Total - D	0.00	0.00			
	Total PPP (A+B+C+D)	267.33	374.43			

Convergence Projects

I. Completed Projects

Sl. No.	Name of the work	Milestone	DPR Cost (Rs Cr)	Present Status
NILL				
	Sub Total - A			

II. Ongoing Stage

Sl. No.	Name of the work	Milestone	DPR Cost (Rs Cr)	Present Status
1	Water Supply System - 24/7 Water Supply	Work in Progress	259.00	In convergence with KUWS & DB, Work is under progress. Package 1: Status of works Completed - In Kms/units/nos. 1) Pumping main-Completed 2) Distribution - 429.25Km Completed 3) 7.50LL Cap OHT - 1 No Completed 4) HSC's - 22795 Nos Status of works remaining - In Kms/units/nos. 1) Distribution -131.16 KM 2) 7.50LL Cap OHT - 1 No Balance due to non-availability of land 3) HSC's - 21500 Nos Package 2: Work Completed. Package 3: Status of works Completed - In Kms/units/nos.: 14.09 Lakhs Cum Completed. Status of works remaining - in Kms/units/nos: 25.52 Lakhs Cum
2	Under Ground Drainage System	Work in Progress	211.00	In convergence with KUWS & DB, Work is under progress Package 1: Status of works Completed - In Kms/units/nos: Sewer Network 338.66Km Manholes - 11733Nos HSC'S - 16584Nos Status of works remaining - In Kms/units/nos: Sewer Network - 20.00Km delayed due to delay in acquisition of land ROW issues. Manholes - 3147Nos HSC'S - 31516Nos Package 2: Status of works Completed - in Kms/units/nos: 11 Location Completed Status of works remaining - in Kms/units/nos: 2 Location is Balance Package 3: Status of works Completed - In Kms/units/nos: Sewer Line- 4.20Km Status of works remaining - In Kms/units/nos: 1) Primary Treatment unit & Wetwell (Gangasandra, Honnenahalli & Bheemasandra)-3 Nos - work is in Progress 2)Sewer lane- 2.10Km
3	Ring road - shifting of utilities	Work In Progress	5.00	In convergence with TUDA, Work is under progress.
	Sub Total - B		475.00	

III. Tendering Stage

Sl. No.	Name of the work	Milestone	DPR Cost (Rs Cr)	Present Status
1	Cycle 4 Change in Tumakuru City	Tender	2.41	LoA issued on 22.01.2021
	Sub Total - C		2.41	

IV. DPR/FR Stage

Sl. No.	Name of the work	Milestone	DPR Cost (Rs Cr)	Present Status
1	Integrated Bus Terminal Redevelopment	DPR/Concept Stage	74.00	Presently, the existing KSRTC Bus Depot is being used to run the bus services as the construction of Integrated Bus Terminal is under progress The Depot shall be taken up as convergent project by KSRTC (DPR Stage) and will be taken up after the completion of Integrated Bus Terminal
	Sub Total - D		74.00	
	Total Convergence (A+B+C+D)		651.41	
	Grand Total (SCM +PPP+CONVERGENCE)		1825.03	

Bengaluru Smart City Limited							
SCM Project							
							Rs. In Cr
I. Completed Projects							
Sl. No.	Name of the work	SCP Cost	W O Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Present Status
1	LED Lighting for Vidhan Soudha, Vikas Soudha, MS Building and VV Towers	2.05	1.94	27.05.2020	26.08.2020	26.08.2020	Work Completed
2	COVID-19 related infrastructure works by Health and Family Welfare Department	1.86	1.93	23.10.2020	23.11.2020	23.11.2020	Work Completed
3	Provision of High Flow Nasal Cannula (HFNC) by Directorate of Medical Education	4.80	4.80	27.10.2020	11.11.2020	11.11.2020	Work Completed
4	Project Rashmi -Women's Space at Workplace	2.00	2.00	20.11.2020	19.01.2021	19.01.2021	Work Completed
	Sub Total - A	10.71	10.67				

II. Ongoing Projects							
Sl. No.	Name of the work	SCP Cost	W O Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 1	255.69	35.93	01.03.2019	31.05.2020	28.07.2020	1. Commercial Street-From Kamraj Road to Jumma Masjid Road (Near Bowring Hospital) - Work is in Progress. 2. Kamaraj Road from M G Road upto Commercial Street and upto St. Johns Church Road. - Work is in Progress.
2	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 2		29.27	27.02.2019	26.02.2020	28.07.2020	1. Ulsoor Road from Dickenson Road to Kensington Road - work is in Progress 2. Dickenson Road from M G Road to Kamraj Road - Work is in Progress
3	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 3		53.26	27.02.2019	26.05.2020	28.07.2020	1. Infantry Road from Ali Askar Road to Safina Plaza complex (Main Guard Cross Road) - Work is in Progress 2. Central Street from M G Road to Shivajinagar Bus Stand (TTMC) and upto Indian Express (Balekundri) Junction - Work to be started 3. Bowring Hospital Road from Main Guard Cross Road to HSIS Gosha Hospital -Work is in Progress.
4	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 4		39.98	05.03.2019	04.06.2020	28.07.2020	1. Millers Road from Chalukya Circle to Cantonment via Queens Road - Work is in Progress 2. Raj Bhavan Road from Minsk Square to Basaveshwara Circle - Work is in Progress.
5	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 5		27.25	01.03.2019	29.02.2020	28.07.2020	1. McGrath Road from Brigade Road upto Richmond Road - Work is in Progress 2. Convent Road from Richmond Road to Residency Road - Work is in Progress 3. Hayes Road from Richmond Road to Residency Road - Work is in Progress 4. Wood Street from Museum Road to Richmond Road - Work is in Progress 5. Castle Street from Museum Road to Richmond Road - Work is in Progress 6. Tate Lane - From Richmond road to castle street - Work is in Progress
6	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 6		45.75	01.03.2019	31.05.2020	28.07.2020	1. Kasturba Road from Siddalingaiah Circle to Minsk Square via Queens Statue (M G Road) - Work is in Progress 2. Queens Road from M G Road to Cantonment Railway Station - Work is in Progress
7	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 7		39.97	01.03.2019	30.06.2020	28.07.2020	1. Raja Ram Mohan Roy Road from Richmond Circle to Hudson Circle - Work is in Progress 2. Lavelle Road from M.G.Road to Richmond Circle Work is in Progress 3. Brigade Road from M.G.Road to War Memorial Junction - Work is in Progress.
8	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 1		44.29	22.07.2019	21.10.2020	28.07.2020	1. St.John's Road - from Kensington Road to St.John's Church Road - Work is in Progress 2. St John's Church Road (New Bamboo Bazar Road to Promenade Road)- Work is in Progress.
9	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 2		43.42	07.08.2019	06.11.2020	28.07.2020	1. Miller's Road Extension (from Miller's Road Underpass to Haines Circle) - Work is in Progress 2. Cantonment Road (from Millers Road to Queens Road) - Work is in Progress 3. HKP Road (from Queens Road to Russel Market) - Work is in Progress
10	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 3		16.94	20.07.2019	19.10.2020	28.07.2020	1. Jumma Masjid Road - from Bowring Hospital Road to Russel Market - Work to be Started. 2. ChandniChowk Road - from HKP Road to Shivaji Road - work is in Progress

11	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 4	200.81	29.37	07.08.2019	06.11.2019	28.07.2020	1. Sethu Rao Road (from Mysore Road Junction to G. P Road) - Work to be Started (Laying of 900mm dia NP3 Pipelineis in Progress by BWSSB.) 2. Sethu Rao Cross Road (from Iyer Road to Sethu Rao Road - Work to be Started.(Laying of 900mm dia NP3 Pipelineis in Progress by BWSSB.) 3. NR Road (from SJP Road Junction to Cutchery Road - Work to be Started. 4. SJP Road (from KR Market Circle to NR Road Junction) - Work to be Started.
12	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 5		46.92	22.07.2019	21.10.2020	28.07.2020	1. Race Course Road (from Palace Road to Hare Krishna Road) - Work is in progress 2. Rajbhavan Road (from Millers Road Intersection to Ali Asker Road intersection) - Work is in progress 3. Palace Road (from Millers Road Intersection to Basaveshwara Circle) - Work is in Progress
13	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 6		27.30	19.08.2019	18.11.2020	28.07.2020	1. Avenue Road - from Mysore Bank Circle to SJP Road - Work to be Started.(Laying of 900mm dia NP3 Pipe lineis in Progress by BWSSB.) 2. Rhenius Street - from General KS Thimmaya Road to Langford Road - Work is in Progress
14	Integrated mobility towards creating vibrant destination Shivajinagar Bus Terminal Redevelopment (Terminus + Parking Structure + Subway)	94.11	3.98	23.03.2020	22.09.2020	29.12.2020	Work is in Progress
15	Protection and Redevelopment of a Botanically Varied Parkland - Cubbon Park Phase A	20.00	22.73	21.03.2020	22.01.2021	31.03.2021	Work is in Progress
16	Protection and Redevelopment of a Botanically Varied Parkland - Cubbon Park - Phase B	20.00	20.88	20.07.2020	19.04.2021	19.04.2021	Work is in Progress
17	Provision of Medical Equipments to Kidwai Memorial Institute of Oncology	3.50	4.47	05.10.2020	05.10.2020	30.03.2021	Work is in Progress
18	Setting up Auditorium block & Geological Rock Garden at Jawaharlal Nehru Planetorium	32.50	34.65	23.11.2020	22.05.2022	22.05.2022	Work is in Progress
19	Integrated Mobility Hub and Junction Improvement at KR Market	20.00	21.30	14.12.2020	13.9.2021	13.9.2021	Work is in Progress
20	Civil Works at Bengaluru Medical College and Research Institute	5.43	12.50	20.1.2021	19.05.2021	19.05.2021	Work is in Progress
21	Provision of Patient Monitor to Kidwai Memorial Institute of Oncology	1.50	1.50	22-12-2020	30.03.2021	30.03.2021	Work is in Progress
22	Digital Health Infrastructure for BBMP and Bengaluru Urban District	14.25	13.22	22.01.2021	10-03-2021	10-03-2021	Work is in Progress
23	Completion of Mini Auditorium, Additional work and Interior work for Department of Women and Child Welfare	6.56	4.98	03-02-2021	02.08.2021	24-06-2021	Work is in Progress (Nirmathi Kendra)
24	Provision of Medical Equipments to BMCRI	9.24	9.24	29.01.2021	28.02.2021		Work is in Progress
25	Provision of Medical Equipments to Institute of Gastroenterology Sciences and Organ Transplant	1.60	4.90	29.01.2021	28.02.2021		Work is in Progress
26	Redevelopment of historic economic Centres - Meat Market, Adjacent to KR Market	10.00	18.14	30.01.2021	29.12.2021		Work is in Progress
27	Redevelopment of historic economic Centres - KR Market	58.69	38.61	03.02.2021	02.01.2022	-	Work is in Progress
28	Construction of Day Care Centre (Creche) at MS Building	0.50	0.53	02.02.2021	01.03.2021	-	Work is in Progress
29	New Works for the Institutes of the Department of Women and Child Welfare	1.50	2.80	-	-	-	Work order to be issued
30	Proposal for operation of electric buses feeder service to Namma Metro by BMTC – Fleet Procurement	50.00	50.00	05.02.2021	04.02.2022	-	Letter of Award issued by BMTC to L1 M/s NTPC Vidyut Vypar Nigam Ltd., vide letter no.BMTC/CO/CME (P)/800/2020-21,Dated:05.02.2021
	Sub Total - B	805.88	746.08				

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	Tender Cost	Work Order date	Last date of bid submission	No. of tender calls	Present Status
1	ICCC - (Integrated Command and Control Center)	250.00	124.85	11.12.2020	11.01.2021	1	Approval of tender is placed before the BenSCL Board,dated:11.02.2021
2	Implementation of Enterprise Resource Planning (ERP) solution for Bruhat Bengaluru Mahanagar Palike (BBMP)	25.00	22.53	03.02.2021	-	1	Tender Notification issued on 03.02.2021
3	Virtual Clinic	25.00	25.87	25.02.2021	26.03.2021	1	Tender Floated on 25.02.2021 through E-Portal
	Sub Total - C	300.00	173.25				

IV. DPR Stage / FR Stage

Sl. No.	Name of the work	SCP Cost	DPR Cost	DPR Approved Date	Tentative Date of Tendering	Present Status
				Nil		
	Sub Total - D	0.00	0.00			
	Total SCM (A+B+C+D)	1116.59	930.00			

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Projects

Sl. No.	Name of the work	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual date of Completion	Present Status
				Nil			
	Sub Total - A	0.00	0.00				

II. Ongoing Stage

Date of

Sl. No.	Name of the work	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Implem[illegible]tion of Energy Efficiency Measure in Public Lighting System in Bengaluru under shared saving frame work.	800.00	600.00	23.02.2019	23.02.2021	23.02.2021	Work is in Progress
	Sub Total - B	800.00	800.00				

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	DPR Cost	Tendered Date	Last Date of Bid Submission	Present Status
	Nill					
	Sub Total - C	0.00	0.00			

IV. DPR Stage / FR Stage

Sl. No.	Name of the work	SCP Cost	DPR Cost	DPR Approval Date	FR Approval Date	Present Status
1	Construction of Multilevel Car Parking at Gandinagar in front of Sukh Sagar	80.00	80.00	-	-	Revised Feasibility Report approved by KUIDFC Technical Committee. However the location is found to be infeasible. The feasibility is being
2	Construction of Multilevel Car Parking at Hosmat Hospital	50.00	50.00	-	-	Since the project site was not feasible - Alternate sites are being explored
3	Construction of Multilevel Car Parking in BBMP head, in front of Vokkaligara Bhavan	25.00	25	-	-	Since the project site was not feasible - Alternate sites are being explored
	Sub Total - D	155.00	155.00			
	Total PPP (A+B+C+D)	955.00	955.00			

Convergence Projects

I. Completed Projects

Sl. No.	Name of the work	Milestone	DPR Cost (Rs Cr)	Present Status
	Nill			
	Sub Total - A	0.00	0.00	

II. Ongoing Projects

Sl. No.	Name of the work	Milestone	DPR Cost (Rs Cr)	Present Status
1	Development of KG Road and Malleshwaram road under Tender SURE guidelines	25.5	28.13	WO Issued on 02.07.2018, Work in Progress
2	Development of Palace road under Tender SURE guidelines Tender SURE Roads taken up by BBMP. Work Progress shown under BenSCL	26	25.91	WO Issued on 02.07.2018, Work in Progress
	Sub Total - B	51.50	54.04	

III. Tendering Stage

Sl. No.	Name of the work	Milestone	DPR Cost (Rs Cr)	Present Status
	Nill			
	Sub Total - C			

IV. DPR/FR Stage

Sl. No.	Name of the work	Milestone	DPR Cost (Rs Cr)	Present Status
	Nill			
	Sub Total - D			
	Total Convergance (A+B+C+D)	51.50	54.04	
	Grand Total (SCM +PPP+CONVERGENCE)		1939.04	